

A budget workshop was held by the Town Board of the Town of Moreau on October 11, 2016 in the Town of Moreau Municipal Building, 351 Reynolds Road, Moreau, New York.

The Supervisor called the workshop to order at 6:00 p.m.

**Town Board Members Present**

Alan VanTassel	Councilman
Gina LeClair	Councilwoman
Bob Prendergast	Councilman
Todd Kusnierz	Councilman [arrived at 6:05 p.m.]
Gardner Congdon	Supervisor

**Town Board Members Absent**

None

**Also present:** Leeann McCabe, Town Clerk; Paul Joseph, Highway Superintendent; Reed Antis, Town Resident and Planning Board member; Kathleen Moore, Post Star Reporter; Terry Clark, Town Resident

Councilman VanTassel asked how they would proceed with Department Heads. It was decided that if the Department Heads would like to meet with the Board, they should contact Fran and she would set up a time during one of the workshops.

The discussion started with the Highway Department budget. They went over the line items, starting with the General Fund A3310. The Highway Superintendent had requested \$34,000.00 for road striping (.499) and the Supervisor reduced the amount to \$30,000.00. After discussion, the Board was in agreement to increase the amount back to \$32,000.00.

There was discussion with General Fund A5010. The Highway Superintendent had requested that the part-time position for his Clerk be increased to a full-time position. The Supervisor had cut his request and stated that he didn't see the need for a full-time position. The position of cleaner had been removed from the tentative budget. There was discussion as to the need of this position. Francine Thibodeau stated that if this were to remain in the budget, it should be a .4 and not a .1.

There was discussion relating to the General Fund A5132.2 Equipment. The Supervisor stated that the tools should be put into the Highway Fund and not the General Fund. Francine Thibodeau stated that she would look into this.

There was discussion relating to the Highway Fund DB5112 but no changes were made.

There was discussion relating to the Highway Fund DB5130.2. The Highway Superintendent had a list of equipment that he was asking for, with the highest priority starting from the top of his list. The Supervisor had removed the request for a Road Widener Attachment for the Bobcat but it was agreed after discussion that it would be put back in the tentative budget. The 34 Ton Flowboy Trailer was removed as well as the rental fees of \$6400.00. Since the Road Widener was put back in the budget, the rental fees would no longer be required.

The Supervisor asked Pau Joseph how much salt per mile he used last year. Mr. Joseph stated that he would get that information to him.

Francine Thibodeau stated, that with regard to DB9000, the employee benefits could change.

Councilman Prendergast asked the Highway Superintendent to keep him informed about the Dry Hydrants.

There were no other changes made to the Highway Superintendent's budget requests.

Councilman VanTassel stated that he and Councilwoman LeClair would be meeting with the Recreation Department tomorrow night to go over their budget.

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It was stated again, that any department head that would like to meet with the Board to discuss the budget should see Fran and she would set up an appointment. The Supervisor did state that the workshops are open to anyone that would like to attend.

The workshop concluded at 6:57 p.m.

Respectfully submitted,

Leeann McCabe  
Town Clerk