The Saratoga County Board of Supervisors is providing this information to all property taxpayers in Saratoga County to inform them about how State & Federal mandates affect their annual property tax bills.

• The 2019 County General Fund Budget totals \$260,862,642. Of that amount, \$97,621,098 is for programs mandated by New York State Government with a net cost of \$63,204,077 to the taxpayers of Saratoga County. County government has little or no control over these costs.

"Mandates" are Federal or State created programs that are required to be operated by lower level governments. In New York State, most of these mandates are not accompanied by State money to pay for them or are only partially paid for. Because County government relies upon property taxes to operate, expensive State mandates become expensive property taxes on local taxpayers.

New York State Unfunded Mandates

Medicaid	\$25,020,000
Pensions	9,775,482
Community Colleges	8,500,000
Early Intervention & Pre-School	6,800,465
Social Services	8,855,636
Probation	2,236,786
Legal Defense	1,357,023
Public Health Early Intervention	658,685
	\$63,204,077

• In 2019, these Unfunded Mandates will consume 100% of the \$60,640,155 Property Tax Levy. This means that all County property taxes and an additional \$2,563,922 from sales tax revenue will be spent covering these State mandates.

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