# HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

| ACCOUNTS | CODE | ACTUAL LAST YEAR 2025 | BUDGET THIS YEAR AS AMENDED 2026 | BUDGET OFFICERS TENTATIVE BUDGET 2027 | PRELIMINARY BUDGET 2027 | ADOPTED 2027 |
|---|---|---|---|---|---|---|
| **SPECIAL ITEMS** | | | | | | |
| Judgements & Claims | DB1930.4 | 0.00 | 0 | 0 | 0 | 0 |
| Contingent | DB1990.4 | 0.00 | 0 | 0 | 0 | 0 |
| TOTAL | | 0.00 | 0 | 0 | 0 | 0 |
| **GENERAL REPAIRS** | | | | | | |
| Personal Services | DB5110.1 | 372,786.94 | 460,000 | 510,000 | 505,000 | 0 |
| Contractual Exp. | DB5110.4 | 16,248.35 | 25,500 | 27,500 | 27,500 | 0 |
| TOTAL | | 389,035.29 | 485,500 | 537,500 | 532,500 | 0 |
| **IMPROVEMENTS** | | | | | | |
| Personal Services | DB5112.1 | 0.00 | 0 | 0 | 0 | 0 |
| Contractual Exp. | DB5112.4 | 463,523.54 | 996,000 | 768,711 | 768,711 | 0 |
| TOTAL | | 463,523.54 | 996,000 | 768,711 | 768,711 | 0 |
| **MACHINERY** | | | | | | |
| Personal Services | DB5130.1 | 0.00 | 0 | 0 | 0 | 0 |
| Equipment | DB5130.2 | 295,666.50 | 490,189 | 430,114 | 430,114 | 0 |
| Contractual Exp. | DB5130.4 | 147,108.17 | 130,079 | 125,550 | 125,550 | 0 |
| TOTAL | | 442,774.67 | 620,268 | 555,664 | 555,664 | 0 |
| **MISCELLANEOUS** | | | | | | |
| Equipment | DB5140.2 | 0.00 | 0 | 0 | 0 | 0 |
| Contractual Exp. | DB5140.4 | 1,128.01 | 3,300 | 1,500 | 1,500 | 0 |
| TOTAL | | 1,128.01 | 3,300 | 1,500 | 1,500 | 0 |
| **SNOW REMOVAL (TOWN HIGHWAYS)** | | | | | | |
| Personal Services | DB5142.1 | 323,247.43 | 460,000 | 510,000 | 505,000 | 0 |
| Contractual Exp. | DB5142.4 | 182,165.20 | 315,000 | 350,000 | 365,000 | 0 |
| TOTAL | | 505,412.63 | 775,000 | 860,000 | 870,000 | 0 |
| **EMPLOYEE BENEFITS** | | | | | | |
| Medicare | DB9000.8 | 9,371.20 | 13,340 | 15,500 | 15,500 | 0 |
| State Retirement | DB9010.8 | 111,624.00 | 120,000 | 130,000 | 127,180 | 0 |
| Social Security | DB9030.8 | 40,070.04 | 57,040 | 62,000 | 62,000 | 0 |
| Insurance Option (Buy-C | DB9045.8 | 1,500.00 | 1,500 | 2,000 | 2,000 | 0 |
| Unemployment Insuranc | DB9050.8 | 0.00 | 0 | 0 | 0 | 0 |
| Disability Ins. | DB9055.8 | 216.70 | 300 | 325 | 325 | 0 |
| Hospital and Medical Insurance | DB9060.8 | 237,389.68 | 280,000 | 280,000 | 280,000 | 0 |
| Clothing Allowance | DB9089.8 | 6,351.51 | 6,600 | 6,800 | 6,800 | 0 |
| TOTAL | | 406,523.13 | 478,780 | 496,625 | 493,805 | 0 |
| **TOTAL APPROPRIATIONS & OTHER USES** | | 2,208,397.27 | 3,358,848 | 3,220,000 | 3,222,180 | 0 |