

**TOWN OF MOREAU**  
**PRELIMINARY - 2025 BUDGET**

<b>Account</b>	<b>Appropriations</b>	<b>Revenues</b>	<b>Fund Balance</b>	<b>Taxes</b>	<b>Tax Rate</b>
General A	3,804,224	1,727,201	416,712	1,660,311	\$ 0.810390
Town/Outside Village B	481,247	109,450	371,797		
Consolidated Water CW	1,312,626	1,265,374	47,252		
Highway DB	2,714,199	2,639,199	75,000		
Sewer 1 GI	464,748	517,500			
Library L	809,976			809,976	\$ 0.387981
Solid Waste Facility Reserve LF	15,000		15,000		
Meadow Ridge Lighting District MR	1,250	50		1,200	\$ 85.714286
Palette Lighting District PA	2,800	125		2,675	\$ 102.884615
Palmerton Heights Lighting Dist PH	6,750	225	775	5,750	\$ 119.791667
Pinewood Lighting Dist PW	3,750	125		3,625	\$ 65.909091
Riverview Lighting District RV	4,300	150	450	3,700	\$ 78.723404
Fire Protection SF	797,600	797,600			
Sherwood Forest Lighting District SH	4,025	130	45	3,850	\$ 78.571429
Industrial Park SP	500	4,000			
Transfer Station TS	299,695	302,000			
Tanglewood Lighting District TW	1,935	60	125	1,750	\$ 72.916667
Woodscape II Lighting District WP	5,000	150	250	4,600	\$ 86.792453
Woodscape Lighting District WS	6,300	200	100	6,000	\$ 109.090909
<b>TOTAL</b>	<b><u>10,735,925</u></b>	<b><u>7,363,539</u></b>	<b><u>927,506</u></b>	<b><u>1,693,461</u></b>	<b>*</b>

\* Total Taxes sum does not include Library.

**CAPITAL PROJECTS - MEMO**

Town Wide Recreation Cap Project HT	12,500	12,500
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**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>TOWN BOARD</b>						
Personal Services	A1010.1	53,500.00	55,108	56,720	56,720	0
Equipment	A1010.2	0.00	0	0	0	0
Contractual Exp.	A1010.4	1,266.48	1,300	1,320	1,320	0
TOTAL		54,766.48	56,408	58,040	58,040	0
<b>JUSTICES</b>						
Personal Services	A1110.1	179,055.73	186,335	206,514	213,438	0
Equipment	A1110.2	0.00	0	0	0	0
Contractual Exp.	A1110.4	15,344.92	25,000	25,000	25,000	0
TOTAL		194,400.65	211,335	231,514	238,438	0
<b>GRANTS - JUSTICES</b>						
Equipment	A1110.2F	0.00	2,130	30,000	30,000	0
Contractual Exp.	A1110.4F	0.00	0	0	0	0
TOTAL		0.00	2,130	30,000	30,000	0
<b>SUPERVISOR</b>						
Personal Services	A1220.1	182,490.13	193,017	208,513	208,513	0
Equipment	A1220.2	0.00	0	0	0	0
Contractual Exp.	A1220.4	5,836.84	6,650	6,500	6,500	0
TOTAL		188,326.97	199,667	215,013	215,013	0
<b>SPECIAL PROJECT AIDE (ACCOUNT CLERK)</b>						
Personal Services	A1315.1	0.00	0	0	0	0
Equipment	A1315.2	0.00	0	0	0	0
Contractual Exp.	A1315.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
Contractual Exp.	A1320.4	0.00	5,000	5,500	5,500	0
<b>TAX COLLECTION</b>						
Personal Services	A1330.1	21,860.88	22,428	23,090	54,245	0
Equipment	A1330.2	0.00	0	0	0	0
Contractual Exp.	A1330.4	6,235.93	7,052	7,800	7,800	0
TOTAL		28,096.81	29,480	30,890	62,045	0
<b>BUDGET</b>						
Personal Services	A1340.1	3,760.00	0	0	4,000	0
Contractual Exp.	A1340.4	0.00	120	120	120	0
		3,760.00	120	120	4,120	0
<b>ASSESSORS</b>						
Personal Services	A1355.1	114,896.00	126,068	128,478	128,928	0
Equipment	A1355.2	0.00	0	0	0	0
Contractual Exp.	A1355.4	61,814.91	162,500	162,500	162,500	0
TOTAL		176,710.91	288,568	290,978	291,428	0

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET	PRELIMINARY	ADOPTED
				OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
<b>TOWN CLERK</b>						
Personal Services	A1410.1	118,495.72	122,358	125,962	94,701	0
Equipment	A1410.2	0.00	0	175	175	0
Contractual Exp.	A1410.4	10,811.82	7,601	13,385	13,385	0
TOTAL		129,307.54	129,959	139,522	108,261	0
<b>ATTORNEY</b>						
Contractual Exp.	A1420.4	33,749.94	34,000	192,000	96,000	0
<b>PERSONNEL</b>						
Contractual Exp.	A1430.4	0.00	500	500	500	0
<b>ENGINEER</b>						
Contractual Exp.	A1440.4	0.00	0	0	0	0
<b>BUILDINGS</b>						
Personal Services	A1620.1	12,633.05	19,260	18,800	18,800	0
Equipment	A1620.2	4,126.25	1,000	10,000	10,000	0
Contractual Exp.	A1620.4	100,100.80	100,000	94,250	94,250	0
TOTAL		116,860.10	120,260	123,050	123,050	0
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	60,478.53	72,410	79,673	79,673	0
Municipal Dues	A1920.4	1,350.00	1,350	1,500	1,500	0
Miscellaneous	A1930.4	0.00	0	0	0	0
Land Purchase	A1940.4	1,377.50	0.00	0		
Contingent	A1990.4	0.00	40,000	42,000	40,000	0
TOTAL		63,206.03	113,760	123,173	121,173	0
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		989,185.43	1,191,187	1,440,300	1,353,568	0

**GENERAL FUND APPROPRIATIONS**

**PUBLIC SAFETY**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>POLICE AND CONSTABLE**</b>						
Personal Services	A3120.1	14,401.10	19,550	18,135	18,135	0
Equipment	A3120.2	0.00	0	0	0	0
Contractual Exp.	A3120.4	160.00	100	100	100	0
TOTAL		14,561.10	19,650	18,235	18,235	0
<b>TRAFFIC CONTROL</b>						
Equipment	A3310.2	0.00	0	0	0	0
Contractual Exp.	A3310.4	3,590.77	39,000	39,000	39,000	0
TOTAL		3,590.77	39,000	39,000	39,000	0
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	0.00	0	0	0	0
Equipment	A3510.2	0.00	0	0	0	0
Contractual Exp.	A3510.4	10,589.78	19,405	19,800	19,800	0
TOTAL		10,589.78	19,405	19,800	19,800	0
<b>TOTAL PUBLIC SAFETY</b>		28,741.65	78,055	77,035	77,035	0

**GENERAL FUND APPROPRIATIONS**

**HEALTH**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>PUBLIC HEALTH</b>						
Public Health Officer	A4010.4	2,000.00	2,000	2,000	2,000	0
TOTAL		<u>2,000.00</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<b>INSECT CONTROL</b>						
Equipment	A4068.2	0.00	0	0	0	0
Contractual Exp.	A4068.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NARCOTICS CONTROL</b>						
Contractual Exp.	A4220.4	786.00	1,000	1,000	1,000	0
TOTAL		<u>786.00</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b>AMBULANCE</b>						
Contractual Exp.	A4540.4	255,060.00	337,712	371,000	371,000	0
TOTAL		<u>255,060.00</u>	<u>337,712</u>	<u>371,000</u>	<u>371,000</u>	<u>0</u>
<b>TOTAL HEALTH</b>		<u>257,846.00</u>	<u>340,712</u>	<u>374,000</u>	<u>374,000</u>	<u>0</u>

**GENERAL FUND APPROPRIATIONS**

**TRANSPORTATION**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>SUPERINTENDENT OF HIGHWAYS</b>						
Personal Services	A5010.1	117,728.06	126,094	130,439	133,902	0
Equipment	A5010.2	1,113.96	0	0	0	0
Contractual Exp.	A5010.4	6,419.42	9,455	9,655	9,655	0
TOTAL		<u>125,261.44</u>	<u>135,549</u>	<u>140,094</u>	<u>143,557</u>	<u>0</u>
<b>ENGINEERING FOR TRANSPORTATION</b>						
Contractual Exp.	A5020.4	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>GARAGE</b>						
Equipment	A5132.2	2,153.97	0	0	0	0
Contractual Exp.	A5132.4	26,787.91	44,150	48,450	48,450	0
TOTAL		<u>28,941.88</u>	<u>44,150</u>	<u>48,450</u>	<u>48,450</u>	<u>0</u>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4	51,005.67	59,000	55,000	55,000	0
TOTAL		<u>51,005.67</u>	<u>59,000</u>	<u>55,000</u>	<u>55,000</u>	<u>0</u>
<b>TOTAL TRANSPORTATION</b>		<u>205,208.99</u>	<u>238,699</u>	<u>243,544</u>	<u>247,007</u>	<u>0</u>

**GENERAL FUND APPROPRIATIONS**

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
<b>PUBLICITY</b>						
Equipment	A6410.2	0.00	0	0	0	0
Contractual Exp.	A6410.4	400.00	500	500	500	0
TOTAL		<u>400.00</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>
<b>ECONOMIC ASSISTANCE</b>						
Equipment	A6460.1	0.00	0	0	0	0
Contractual Exp.	A6460.4	48,568.41	42,000	22,500	20,000	0
TOTAL		<u>48,568.41</u>	<u>42,000</u>	<u>22,500</u>	<u>20,000</u>	<u>0</u>
<b>VETERANS SERVICES</b>						
Contractual Exp.	A6510.4	0.00	0	2,500	2,500	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>2,500</u>	<u>2,500</u>	<u>0</u>
<b>PROGRAMS FOR AGING</b>						
Contractual Exp.	A6772.4	3,966.00	3,966	3,966	3,966	0
TOTAL		<u>3,966.00</u>	<u>3,966</u>	<u>3,966</u>	<u>3,966</u>	<u>0</u>
<b>RECORDS MANAGEMENT</b>						
Personal Services	A6989.1	1,154.48	1,179	1,237	8,189	0
Equipment	A6989.2	0.00	0	175	0	0
Contractual Exp.	A6989.4	480.00	600	650	650	0
TOTAL		<u>1,634.48</u>	<u>1,779</u>	<u>2,062</u>	<u>8,839</u>	<u>0</u>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<u>54,568.89</u>	<u>48,245</u>	<u>31,528</u>	<u>35,805</u>	<u>0</u>

**GENERAL FUND APPROPRIATIONS**

**CULTURE - RECREATION**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET	PRELIMINARY	ADOPTED
				OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
<b>PLAYGROUNDS AND RECREATION CENTERS</b>						
Personal Services	A7140.1	209,341.20	235,210	250,167	318,807	0
Equipment	A7140.2	21,300.15	48,769	51,300	27,100	0
Contractual Exp.	A7140.4	104,817.44	110,800	120,765	130,765	0
TOTAL		335,458.79	394,779	422,232	476,672	0
<b>YOUTH PROGRAM*</b>						
Personal Services	A7310.1	25,555.67	28,000	31,000	54,656	0
Equipment	A7310.2	0.00	0	200	200	0
Contractual Exp.	A7310.4	3,339.71	14,000	14,000	14,000	0
TOTAL		28,895.38	42,000	45,200	68,856	0
<b>HISTORIAN</b>						
Contractual Exp.	A7510.4	1,396.08	2,300	2,600	4,300	0
TOTAL		1,396.08	2,300	2,600	4,300	0
<b>HISTORICAL PROPERTY</b>						
Contractual Exp.	A7520.4	22,000.00	22,000	27,500	27,500	0
TOTAL		22,000.00	22,000	27,500	27,500	0
<b>CELEBRATIONS</b>						
Contractual Exp.	A7550.4	2,500.00	2,500	4,000	4,000	0
TOTAL		2,500.00	2,500	4,000	4,000	0
<b>PERFORMING ARTS</b>						
Contractual Exp.	A7560.4	0.00	300	350	350	0
TOTAL		0.00	300	350	350	0
<b>OTHER CULTURE &amp; RECREATION</b>						
Contractual Exp.	A7989.4	0.00	0	0	0	0
Contractual Exp.	A7989F.4	0.00	0	0	0	0
Community Garden	A7990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
<b>TOTAL CULTURE - RECREATION</b>						
		390,250.25	463,879	501,882	581,678	0



**GENERAL FUND APPROPRIATIONS**

**HOME & COMMUNITY SERVICES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>COMMUNITY CENTER</b>						
Contractual Exp.	A8060.4	301,449.00	307,478	313,628	313,628	0
TOTAL		<u>301,449.00</u>	<u>307,478</u>	<u>313,628</u>	<u>313,628</u>	<u>0</u>
<b>REFUSE &amp; GARBAGE (BRUSH FEES)</b>						
Contractual Exp.	A8160.4	7,500.00	8,000	10,000	10,000	0
TOTAL		<u>7,500.00</u>	<u>8,000</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>
<b>NATURAL RESOURCES - FORESTRY</b>						
Contractual Exp.	A8730.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CEMETERIES</b>						
Personal Services	A8810.1	1,017.50	3,000	3,000	3,000	0
Equipment	A8810.2	0.00	0	0	0	0
Contractual Exp.	A8810.4	116.88	1,500	1,500	4,500	0
TOTAL		<u>1,134.38</u>	<u>4,500</u>	<u>4,500</u>	<u>7,500</u>	<u>0</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>310,083.38</u>	<u>319,978</u>	<u>328,128</u>	<u>331,128</u>	<u>0</u>

**GENERAL FUND APPROPRIATIONS**

**UNDISTRIBUTED**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>EMPLOYEE BENEFITS</b>						
Medicare	A9000.8	14,759.44	16,422	17,430	19,083	0
State Retirement	A9010.8	85,864.00	120,000	127,500	127,500	0
Social Security	A9030.8	63,109.38	70,218	74,528	81,595	0
Insurance Option	A9045.8	4,750.00	6,000	3,000	3,000	0
Unemployment						
Insurance	A9050.8	0.00	1,500	1,500	1,500	0
Disability Ins.	A9055.8	740.50	800	825	825	0
Hospital and Medical						
Insurance	A9060.8	247,828.01	300,000	300,000	320,000	0
<b>TOTAL</b>		<u>417,051.33</u>	<u>514,940</u>	<u>524,783</u>	<u>553,503</u>	<u>0</u>
<b>INTEREST</b>						
Interfund Loan	A9795.0	0.00	150,500	150,500	150,500	0
<b>TOTAL</b>		<u>0.00</u>	<u>150,500</u>	<u>150,500</u>	<u>150,500</u>	<u>0</u>
<b>DEBT SERVICE PRINCIPAL</b>						
Interfund Transfer	A9901.9	0.00	0	0	100,000	0
<b>TOTAL</b>		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>100,000</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS</b>		<u>2,652,935.92</u>	<u>3,346,195</u>	<u>3,671,700</u>	<u>3,804,224</u>	<u>0</u>

Tentative	.1 Codes	1,202,055
Preliminary	.1 Codes	1,316,034
Adopted	.1 Codes	0

**GENERAL FUND  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>OTHER TAX ITEMS</b>						
Other Payments in						
Lieu of Taxes	A1081	0.00	0	0	0	0
Interest and Penalties						
on Real Prop. Taxes	A1090	23,588.16	20,000	22,000	22,000	0
Franchise Fees	A1170	210,264.36	200,000	200,000	200,000	0
Non Property Tax Disbribution						
by County	A1120	1,298,039.80	797,294	750,000	738,451	0
<b>DEPARTMENTAL INCOME</b>						
Clerk Fees	A1255	2,405.87	0	500	500	0
Pound Charges/Dog Control Fee	A1550	0.00	0	0	0	0
Ambulance Charges	A1640	0.00	0	0	0	0
Community Garden	A2087	0.00	0	0	0	0
Park & Recreation Charges	A2089	77,025.00	53,000	50,000	50,000	0
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A2401	242,667.26	153,200	200,000	200,000	0
<b>LICENSES AND PERMITS</b>						
Bus. & Occup. License	A2501	1,250.00	750	850	850	0
Bell Jar Permit Fee	A2530	0.00	0	0	0	0
Bingo License	A2540	438.69	500	400	400	0
Dog Licenses	A2544	3,567.00	4,200	4,000	4,000	0
<b>FINES AND FORFEITURES</b>						
Fines & Forfeited Bail	A2610	96,378.35	100,000	100,000	100,000	0
Fines & Pen. Dog Cases	A2611	0.00	0	0	0	0
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Real Property	A2660	0.00	0	0	0	0
Sales of Equipment	A2665	236.40	0	0	0	0
Insurance Recoveries	A2680	60.90	0	0	0	0
Insurance Recoveries-MuniCom	A2680-1	0.00	0			
Insurance Recoveries-Hwy Gar	A2680-2	0.00	0			
Insurance Recoveries-Court Flo	A2680-3	0.00	0			
Other Compensation for Loss	A2690	0.00	0	0	0	0
<b>MISCELLANEOUS</b>						
Refunds of Prior						
Years Expenditures	A2701	789.50	0	0	0	0
Miscellaneous	A2770	177.64	0	0	0	0

**GENERAL FUND  
ESTIMATED REVENUES  
(Continued)**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STATE AID</b>						
Per Capita	A3001	100,786.59	100,000	100,000	100,000	0
Mortgage Tax	A3005	285,445.49	310,000	275,000	275,000	0
Grant - Other	A3089	24,200.00	0	0	0	0
Grant - Miscellaneous	A3089F	0.00	2,130	30,000	30,000	0
Grant-Farmland Protection	A3089F5	0.00	0			
Youth Programs	A3820	7,277.00	3,037	6,000	6,000	0
Member Item-Equipment Grant	A3897F	0.00	0	0	0	0
<b>FEDERAL AID</b>						
Government Aid	A4089	1,048,104.10	0	0	0	0
<b>INTERFUND TRANSFER</b>						
Interfund Transfer	A5031	0.00	0	0	0	0
<b>TOTAL ESTIMATED REVENUES</b>						
		<u>3,422,702.11</u>	<u>1,744,111</u>	<u>1,738,750</u>	<u>1,727,201</u>	<u>0</u>

**TOWN OUTSIDE VILLAGE APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>SPECIAL ITEMS</b>						
Contingent	B1990.4	0.00	0	0	0	0
<b>PUBLIC SAFETY</b>						
<b>DRY HYDRANTS</b>						
Contractual Exp.	B3410.4	0.00	0	0	0	0
<b>SAFETY INSPECTION</b>						
Personal Services	B3620.1	118,271.72	125,283	165,215	167,565	0
Equipment	B3620.2	0.00	7,580	5,700	5,700	0
Contractual Exp.	B3620.4	19,429.40	20,600	19,600	19,600	0
TOTAL		137,701.12	153,463	190,515	192,865	0
<b>HEALTH</b>						
<b>REGISTRAR OF VITAL STATISTICS</b>						
Contractual Exp.	B4020.4	4,410.00	4,250	4,320	4,320	0
TOTAL		4,410.00	4,250	4,320	4,320	0
<b>BUS OPERATIONS</b>						
Contractual Exp.	B5630.4	5,075.00	5,075	5,075	5,075	0
<b>CELEBRATIONS</b>						
Fireman's Convention						
Fireworks/Celebrations	B7550.480	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	B8010.1	0.00	0	43,250	43,250	0
Equipment	B8010.2	0.00	0	0	0	0
Contractual Exp.	B8010.4	72,270.94	102,520	60,000	40,000	0
TOTAL		72,270.94	102,520	103,250	83,250	0
<b>PLANNING</b>						
Personal Services	B8020.1	0.00	0	43,250	43,250	0
Equipment	B8020.2	0.00	0	0	0	0
Contractual Exp.	B8020.4	46,916.86	56,720	26,000	20,000	0
TOTAL		46,916.86	56,720	69,250	63,250	0
<b>REFUSE AND GARBAGE</b>						
Contractual Exp.	B8160.4	10,441.19	10,500	11,000	11,000	0
TOTAL		10,441.19	10,500	11,000	11,000	0
<b>DRAINAGE</b>						
Personal Services	B8540.1	3,736.92	8,523	0	0	0
Contractual Exp.	B8540.4	257.95	200	6,000	6,000	0
TOTAL		3,994.87	8,723	6,000	6,000	0

**TOWN OUTSIDE VILLAGE APPROPRIATIONS**  
(continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
<b>INTERFUND TRANSFER</b>						
Contractual Exp.	B9901.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
Medicare	B9000.8	1,648.41	1,817	3,662	3,684	0
State Retirement	B9010.8	14,745.00	12,500	20,950	20,950	0
Social Security	B9030.8	7,048.44	7,768	15,655	15,753	0
Insurance Option	B9045.8	0.00	0	1,500	0	0
Unemployment						
Insurance	B9050.8	0.00	0	0	0	0
Disability Ins.	B9055.8	83.90	100	100	100	0
Hospital and Medical						
Insurance	B9060.8	26,255.58	50,000	55,000	75,000	0
TOTAL		<u>49,781.33</u>	<u>72,185</u>	<u>96,867</u>	<u>115,487</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS</b>		<u>330,591.31</u>	<u>413,436</u>	<u>486,277</u>	<u>481,247</u>	<u>0</u>

**TOWN OUTSIDE VILLAGE  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>LOCAL SOURCES</b>						
Non Property Tax Disbribution						
by County	B1120	310,870.40	169,441	2,204	25,000	0
Building Inspector Fees	B1560	24,585.25	25,000	20,000	20,000	0
Burning Permits	B1589	60.00	150	150	150	0
Registrar Fees	B1601	4,060.00	4,000	4,000	4,000	0
Zoning Fees	B2110	200.00	300	300	300	0
Planning Board Fees	B2115	680.00	800	1,000	1,000	0
Interest and Earnings	B2401	65,662.32	40,000	55,000	55,000	0
Sale of Equipment	B2665	0.00	0	0	0	0
Insurance Recoveries	B2680	0.00	0	0	0	0
Refund of Prior Year Expense	B2701	0.00	0	0	0	0
Mobile Home Park Fees	B2770	3,975.00	4,000	4,000	4,000	0
Tax Stabilization	B2771	0.00	0	0	0	0
Hazardous Waste Grant	B3089F	9,750.00	0	0	0	0
Emergency Disaster Asst.	B3960	0.00	0	0	0	0
<b>TOTAL ESTIMATED REVENUE</b>		<u>419,842.97</u>	<u>243,691</u>	<u>86,654</u>	<u>109,450</u>	<u>0</u>

**WATER DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>ADMINISTRATION</b>						
Personal Services	CW8310.1	101,769.58	110,936	145,928	143,021	0
Equipment	CW8310.2	19,545.58	82,500	6,500	23,500	0
Contractual Exp.	CW8310.4	545,651.33	748,338	764,202	764,202	0
TOTAL		<u>666,966.49</u>	<u>941,774</u>	<u>916,630</u>	<u>930,723</u>	<u>0</u>
<b>PURIFICATION</b>						
Contractual Exp.	CW8330.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TRANSMISSION &amp; DISTRIBUTION</b>						
Contractual Exp.	CW8340.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
Medicare	CW9000.8	1,391.74	1,609	2,116	2,074	0
State Retirement	CW9010.8	9,946.00	12,350	18,615	18,615	0
Social Security	CW9030.8	5,950.99	6,879	9,048	8,868	0
Disability Insurance	CW9055.8	0.00	0	0	0	0
Insurance Buyout	CW9045.8	83.90	125	125	125	0
Medical Insurance	CW9060.8	48,418.36	48,300	60,000	60,000	0
TOTAL		<u>65,790.99</u>	<u>69,263</u>	<u>89,904</u>	<u>89,682</u>	<u>0</u>
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation Note	CW9730.0	287,481.00	289,851	292,221	292,221	0
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>						
		<u>1,020,238.48</u>	<u>1,300,888</u>	<u>1,298,755</u>	<u>1,312,626</u>	<u>0</u>



**CONSOLIDATED WATER DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
Metered Sales	CW2140	725,730.62	425,000	720,000	720,000	0
Capital Charges	CW2142	295,283.42	205,000	295,000	295,000	0
Water Service Charges	CW2144	138,452.13	240,000	7,500	7,500	0
Penalties on Water Rents	CW2148	10,080.68	2,500	5,000	5,000	0
Interest and Earnings	CW2401	138,954.11	75,000	125,000	125,000	0
Sale of Equipment	CW2665	375.00	49,000	0	0	0
Insurance Recoveries	CW2680	14,378.84	0	0	0	0
Refund of Prior Year Expense	CW2701	0.00	0	0	0	0
Miscellaneous	CW2770	0.00	0	0	0	0
Cellular Tower Leases	CW2771	110,080.48	111,396	112,874	112,874	0
Other - Grant	CW3089	0.00	0	0	0	0
<b>TOTAL</b>		<u>1,433,335.28</u>	<u>1,107,896</u>	<u>1,265,374</u>	<u>1,265,374</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>1,433,335.28</u>	<u>1,107,896</u>	<u>1,265,374</u>	<u>1,265,374</u>	<u>0</u>

## HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS	PRELIMINARY	ADOPTED
				TENTATIVE BUDGET 2025	BUDGET 2025	2025
<b>SPECIAL ITEMS</b>						
Judgements & Claims	DB1930.4	0.00	0	0	0	0
Contingent	DB1990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.1	303,751.73	348,250	400,000	400,000	0
Contractual Exp.	DB5110.4	52,917.25	21,500	26,000	26,000	0
TOTAL		356,668.98	369,750	426,000	426,000	0
<b>IMPROVEMENTS</b>						
Personal Services	DB5112.1	0.00	0	0	0	0
Contractual Exp.	DB5112.4	467,126.78	475,000	534,000	534,000	0
TOTAL		467,126.78	475,000	534,000	534,000	0
<b>MACHINERY</b>						
Personal Services	DB5130.1	0.00	0	0	0	0
Equipment	DB5130.2	226,015.33	299,700	468,700	468,700	0
Contractual Exp.	DB5130.4	125,970.02	132,400	135,679	135,679	0
TOTAL		351,985.35	432,100	604,379	604,379	0
<b>MISCELLANEOUS</b>						
Equipment	DB5140.2	0.00	0	0	0	0
Contractual Exp.	DB5140.4	782.11	3,250	3,300	3,300	0
TOTAL		782.11	3,250	3,300	3,300	0
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DB5142.1	342,304.45	348,250	400,000	400,000	0
Contractual Exp.	DB5142.4	242,189.70	353,000	303,000	303,000	0
TOTAL		584,494.15	701,250	703,000	703,000	0
<b>EMPLOYEE BENEFITS</b>						
Medicare	DB9000.8	8,767.63	10,100	11,600	11,600	0
State Retirement	DB9010.8	85,486.00	100,000	110,000	110,000	0
Social Security	DB9030.8	37,489.20	43,183	49,600	49,600	0
Insurance Option (Buy-C	DB9045.8	1,375.00	1,500	1,500	1,500	0
Unemployment Insuranc	DB9050.8	0.00	0	0	0	0
Disability Ins.	DB9055.8	197.00	300	300	300	0
Hospital and Medical						
Insurance	DB9060.8	238,845.55	225,000	265,000	265,000	0
Clothing Allowance	DB9089.8	4,234.77	5,520	5,520	5,520	0
TOTAL		376,395.15	385,603	443,520	443,520	0
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>						
		2,137,452.52	2,366,953	2,714,199	2,714,199	0

**HIGHWAY REVENUES - OUTSIDE VILLAGE  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>LOCAL SOURCES</b>						
Pilot	DB1081	0.00	0	0	0	0
Non Property Tax Disbribution by County	DB1120	2,051,496.00	2,143,491	2,388,949	2,338,949	0
Interest and Earnings	DB2401	98,759.91	45,000	100,000	100,000	0
Sale of Equipment	DB2665	21,163.50	0	250	250	0
Insurance Recoveries	DB2680	0.00	0	0	0	0
Miscellaneous Income	DB2701	0.00	0	0	0	0
Miscellaneous Revenues	DB2770	0.00	0	0	0	0
Tax Stabilization	DB2771	0.00	0	0	0	0
Interfund Revenues	DB2801	4,958.64	0	0	0	0
Interfund Transfers	DB5031	0.00	0	0	0	0
<b>STATE AID</b>						
Consolidated Highway	DB3501	335,543.47	165,000	200,000	200,000	0
Multi-Modal Program	DB3505	0.00	0	0	0	0
Emergency Disaster Assistance	DB3960	0.00	0	0	0	0
<b>TOTAL ESTIMATED REVENUE</b>		<u>2,511,921.52</u>	<u>2,353,491</u>	<u>2,689,199</u>	<u>2,639,199</u>	<u>0</u>

**SEWER I  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>ADMINISTRATION</b>						
Personal Services	GI8110.1	4,141.55	5,908	22,222	25,239	0
Equipment	GI8110.2	4,811.57	69,000	0	0	0
Contractual Exp.	GI8110.4	221,393.27	161,960	151,838	151,838	0
<b>TOTAL</b>		<u>230,346.39</u>	<u>236,868</u>	<u>174,060</u>	<u>177,077</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
Medicare	GI9000.8	59.00	86	319	366	0
State Retirement	GI9010.8	0.00	650	3,285	3,285	0
Social Security	GI9030.8	252.19	367	1,362	1,565	0
Disability Insurance	GI9055.8	0.00	14	14	14	0
Insurance Buyout	GI9045.8	0.00	0	0	0	0
Medical Insurance	GI9060.8	1,227.47	2,415	4,500	4,500	0
<b>TOTAL</b>		<u>1,538.66</u>	<u>3,532</u>	<u>9,480</u>	<u>9,730</u>	<u>0</u>
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation Note	GI9730.0	96,500.00	282,720	277,941	277,941	0
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>						
		<u>328,385.05</u>	<u>523,120</u>	<u>461,481</u>	<u>464,748</u>	<u>0</u>

**SEWER DISTRICT I  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	TENTATIVE BUDGET 2025	BUDGET 2025	2025
Sewer Rents	GI2120	404,076.96	220,400	475,000	475,000	0
Sewer Charges	GI2122	55,834.56	282,720	2,500	2,500	0
Penalties on Sewer Rents	GI2128	4,507.02	0	0	0	0
Interest & Earnings	GI2401	39,014.12	20,000	40,000	40,000	0
Sale of Equipment	GI2665	0.00	0	0	0	0
Insurance Recoveries	GI2680	0.00	0	0	0	0
Refund of Prior Year Expense	GI2701	0.00	0	0	0	0
Miscellaneous	GI2770	0.00	0	0	0	0
<b>TOTAL</b>		<u>503,432.66</u>	<u>523,120</u>	<u>517,500</u>	<u>517,500</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>503,432.66</u>	<u>523,120</u>	<u>517,500</u>	<u>517,500</u>	<u>0</u>

**PUBLIC LIBRARY  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>LIBRARY OPERATIONS</b>						
Contractual Exp.	L7410.4	<u>809,977.63</u>	<u>809,976</u>	<u>809,976</u>	<u>809,976</u>	<u>0</u>
TOTAL		<u><u>809,977.63</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>809,977.63</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND  
LANDFILL CLOSURE APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>SPECIAL ITEMS</b>						
Contingent	LF1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>REFUSE AND GARBAGE</b>						
Personal Services	LF8160.1	0.00	0	0	0	0
Equipment	LF8160.2	0.00	0	0	0	0
Contractual Exp.	LF8160.4	12,775.69	15,000	15,000	15,000	0
TOTAL		<u>12,775.69</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>12,775.69</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
State Reimbursement	LF2189	0.00	0	0	0	0
Interest & Earnings	LF2401	0.00	0	0	0	0
Sale of Equipment	LF2665	0.00	0	0	0	0
Refund of Prior Year Expense	LF2701	0.00	0	0	0	0
Unanticipated Revenue	LF2770	0.00	0	0	0	0
Interfund Loans-Water II	LF2801	0.00	0	0	0	0
Interfund Loans-MIP	LF2801	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



**MEADOW RIDGE LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	MR5182.415	1,154.24	1,250	1,250	1,250	0
TOTAL		<u>1,154.24</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>1,154.24</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>

**MEADOW RIDGE LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	MR2401	<u>103.08</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>0</u>
TOTAL		<u><u>103.08</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>103.08</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>

**PALLETTE LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>PALLETTE LIGHTING DISTRICT</b>						
Contractual Exp.	PA5182.4	<u>2,548.08</u>	<u>2,900</u>	<u>2,800</u>	<u>2,800</u>	<u>0</u>
TOTAL		<u><u>2,548.08</u></u>	<u><u>2,900</u></u>	<u><u>2,800</u></u>	<u><u>2,800</u></u>	<u><u>0</u></u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u><u>2,548.08</u></u>	<u><u>2,900</u></u>	<u><u>2,800</u></u>	<u><u>2,800</u></u>	<u><u>0</u></u>

**PALLETTE LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PA2401	<u>227.05</u>	<u>100</u>	<u>125</u>	<u>125</u>	<u>0</u>
TOTAL		<u><u>227.05</u></u>	<u><u>100</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>227.05</u></u>	<u><u>100</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>

**PALMERTON HEIGHTS LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	PH5182.4	<u>6,197.36</u>	<u>6,750</u>	<u>6,750</u>	<u>6,750</u>	<u>0</u>
TOTAL		<u><u>6,197.36</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>0</u></u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u><u>6,197.36</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>0</u></u>

**PALMERTON HEIGHTS LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PH2401	<u>308.58</u>	<u>225</u>	<u>225</u>	<u>225</u>	<u>0</u>
TOTAL		<u><u>308.58</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>308.58</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>

**PINEWOOD LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>PINEWOOD LIGHTING DISTRICT</b>						
Contractual Exp.	PW5182.4	<u>3,460.74</u>	<u>3,750</u>	<u>3,750</u>	<u>3,750</u>	<u>0</u>
TOTAL		<u><u>3,460.74</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>0</u></u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u><u>3,460.74</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>0</u></u>

**PINEWOOD LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PW2401	<u>194.67</u>	<u>125</u>	<u>125</u>	<u>125</u>	<u>0</u>
TOTAL		<u><u>194.67</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>194.67</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>



**RIVERVIEW LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	RV5182.4	3,963.65	4,350	4,300	4,300	0
TOTAL		<u>3,963.65</u>	<u>4,350</u>	<u>4,300</u>	<u>4,300</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>3,963.65</u>	<u>4,350</u>	<u>4,300</u>	<u>4,300</u>	<u>0</u>

**RIVERVIEW LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	RV2401	<u>215.35</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>0</u>
TOTAL		<u><u>215.35</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>215.35</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>

**FIRE PROTECTION DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>FIRE PROTECTION DISTRICT</b>						
Contractual Exp.	SF3410.4	<u>571,196.80</u>	<u>639,774</u>	<u>658,847</u>	<u>797,600</u>	<u>0</u>
TOTAL		<u><u>571,196.80</u></u>	<u><u>639,774</u></u>	<u><u>658,847</u></u>	<u><u>797,600</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>571,196.80</u></u>	<u><u>639,774</u></u>	<u><u>658,847</u></u>	<u><u>797,600</u></u>	<u><u>0</u></u>

**FIRE PROTECTION DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Non Property Tax Disbribution by County	SF1120	<u>571,196.80</u>	<u>639,774</u>	<u>658,847</u>	<u>697,600</u>	<u>0</u>
Interfund Transfer	SF5031	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>100,000</u>	<u>0</u>
TOTAL		<u><u>571,196.80</u></u>	<u><u>639,774.00</u></u>	<u><u>658,847.00</u></u>	<u><u>797,600.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>571,196.80</u></u>	<u><u>639,774</u></u>	<u><u>658,847</u></u>	<u><u>797,600</u></u>	<u><u>0</u></u>

**SHERWOOD FOREST LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	SH5182.4	<u>3,733.31</u>	<u>4,025</u>	<u>4,025</u>	<u>4,025</u>	<u>0</u>
TOTAL		<u><u>3,733.31</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>0</u></u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>						
		<u><u>3,733.31</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>0</u></u>

**SHERWOOD FOREST LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	SH2401	<u>201.86</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>0</u>
TOTAL		<u><u>201.86</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>201.86</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>

**INDUSTRIAL PARK  
DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>PARKS</b>						
Contractual Exp.	SP7110.4	0.00	500	500	500	0
TOTAL		<u>0.00</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>0.00</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>

**INDUSTRIAL PARK DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	SP2401	6,059.87	750	4,000	4,000	0
Miscellaneous Revenues	SP2770	0.00	0	0	0	0
Debt Service-Interfund Transfer	SP5050	0.00	0	0	0	0
TOTAL		<u>6,059.87</u>	<u>750</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>6,059.87</u>	<u>750</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>



**TRANSFER STATION  
REFUSE & GARBAGE DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>SPECIAL ITEMS</b>						
Contingency	TS1990.4	0.00	0	0	0	0
Depreciation	TS1994.4	10,461.15	0	0	0	0
<b>TOTAL</b>		<u>10,461.15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>REFUSE AND GARBAGE</b>						
Personal Services	TS8160.1	100,702.85	121,000	130,000	139,500	0
Equipment	TS8160.2	0.00	0	0	0	0
Contractual Exp.	TS8160.4	103,231.02	140,000	143,500	143,500	0
<b>TOTAL</b>		<u>203,933.87</u>	<u>261,000</u>	<u>273,500</u>	<u>283,000</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
Medicare	TS9000.8	1,485.61	1,755	1,885	1,885	0
State Retirement	TS9010.8	0.00	0	0	0	0
Social Security	TS9030.8	6,352.30	7,502	8,060	8,060	0
Insurance Buy Out	TS9045.8	0.00	0	0	0	0
Unemployment						
Insurance	TS9050.8	0.00	250	250	250	0
Disability Ins.	TS9055.8	323.73	250	250	250	0
Hospital and Medical						
Insurance	TS9060.8	2,908.58	6,000	6,250	6,250	0
<b>TOTAL</b>		<u>11,070.22</u>	<u>15,757</u>	<u>16,695</u>	<u>16,695</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>						
		<u>225,465.24</u>	<u>276,757</u>	<u>290,195</u>	<u>299,695</u>	<u>0</u>

**TRANSFER STATION  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>REFUSE AND GARBAGE REMOVAL AND DISPOSAL CHARGES</b>						
Fees	TS2130	244,133.52	230,000	255,000	255,000	0
Interest & Earnings	TS2401	14,355.89	8,000	12,000	12,000	0
Insurance Recoveries	TS2680	0.00	0	0	0	0
Refund of Prior Year's Expense	TS2701	0.00	0	0	0	0
Miscellaneous Revenues	TS2770	35,000.00	35,000	35,000	35,000	0
Wood Chipper Recycling Grant	TS3089F	0.00	0	0	0	0
TOTAL		<u>293,489.41</u>	<u>273,000</u>	<u>302,000</u>	<u>302,000</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>293,489.41</u>	<u>273,000</u>	<u>302,000</u>	<u>302,000</u>	<u>0</u>

**TANGLEWOOD LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	TW5182.4	<u>1,787.64</u>	<u>1,925</u>	<u>1,935</u>	<u>1,935</u>	<u>0</u>
TOTAL		<u><u>1,787.64</u></u>	<u><u>1,925</u></u>	<u><u>1,935</u></u>	<u><u>1,935</u></u>	<u><u>0</u></u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u><u>1,787.64</u></u>	<u><u>1,925</u></u>	<u><u>1,935</u></u>	<u><u>1,935</u></u>	<u><u>0</u></u>

**TANGLEWOOD LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	TW2401	<u>99.87</u>	<u>60</u>	<u>60</u>	<u>60</u>	<u>0</u>
TOTAL		<u><u>99.87</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>99.87</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>

**WOODSCAPE II LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	WP5182.4	4,558.98	5,000	5,000	5,000	0
TOTAL		<u>4,558.98</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>4,558.98</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>

**WOODSCAPE II LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	WP2401	<u>231.16</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>0</u>
TOTAL		<u><u>231.16</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>231.16</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>

**WOODSCAPE LIGHTING DISTRICT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STREET LIGHTING</b>						
Contractual Exp.	WS5182.4	5,802.82	6,300	6,300	6,300	0
TOTAL		<u>5,802.82</u>	<u>6,300</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>5,802.82</u>	<u>6,300</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>

**WOODSCAPE LIGHTING DISTRICT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	WS2401	<u>305.62</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>0</u>
TOTAL		<u><u>305.62</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>
<b>TOTAL ESTIMATED REVENUES</b>		<u><u>305.62</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>



**TOWN-WIDE RECREATION CAPITAL PROJECT  
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>TOWN-WIDE RECREATION CAPITAL PROJECT</b>						
Equipment	HT7180.2	16,431.62	0	0	12,500	0
Contractual	HT7180.4	84,550.00	10,000	0	0	0
TOTAL		<u>100,981.62</u>	<u>10,000</u>	<u>0</u>	<u>12,500</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		<u>100,981.62</u>	<u>10,000</u>	<u>0</u>	<u>12,500</u>	<u>0</u>

**TOWN-WIDE RECREATION CAPITAL PROJECT  
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Subdivision Rec Fees	HT2115	5,600.00	0	0	0	0
Interest & Earnings	HT2401	0.00	0	0	0	0
Refund - Prior Year	HT2701	0.00	0	0	0	0
Interfund Transfers	HT5031	691,025.60				
<b>TOTAL</b>		<u>696,625.60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>696,625.60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**2025 Town of Moreau Comparative Salary Schedule**

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Supervisor	A1220.1	\$ 46,898	\$ 48,305	\$ 49,271	\$ 50,750	\$ 52,273	\$ 53,842	\$ 55,457	\$ 55,457	
Councilpeople (4)	A1010.1	\$ 12,000	\$ 12,360	\$ 12,607	\$ 12,985	\$ 13,375	\$ 13,777	\$ 14,180	\$ 14,180	
Town Justices (2)	A1110.1	\$ 28,589	\$ 28,589	\$ 29,161	\$ 30,036	\$ 30,937	\$ 31,866	\$ 33,459	\$ 33,459	
Highway Superintendent	A5010.1	\$ 57,907	\$ 59,644	\$ 60,837		\$ 80,000	\$ 82,400	\$ 84,872	\$ 84,872	
Town Clerk	A1410.1	\$ 46,153	\$ 46,153	\$ 47,076	\$ 48,488	\$ 49,943	\$ 51,442	\$ 52,986	\$ 52,986	
Receiver of Taxes	A1330.1	\$ 8,981	\$ 8,981	\$ 9,161	\$ 9,436	\$ 9,719	\$ 9,914	\$ 10,212	\$ 10,212	
Records Management Officer	A6989.1	\$ 1,067	\$ 1,067	\$ 1,088	\$ 1,121	\$ 1,155	\$ 1,179	\$ 1,237	\$ 1,237	
		\$ 56,201	\$ 56,201	\$ 57,325	\$ 59,045	\$ 60,817	\$ 62,535	\$ 64,435	\$ 64,435	\$ -
Deputy Town Clerk	A1410.1	\$ 29,376	\$ 30,974	\$ 31,593	\$ 32,451	\$ 34,425	\$ 35,458	\$ 36,522	\$ 18,540	
Deputy Receiver of Taxes	A1330.1	\$ 5,184	\$ 5,466	\$ 5,575	\$ 3,184	\$ 6,075	\$ 6,257	\$ 6,444	\$ 27,810	
Lewis		\$ 34,560	\$ 36,440	\$ 37,168	\$ 35,635	\$ 40,500	\$ 41,715	\$ 42,966	\$ 46,350	\$ -
Deputy Town Clerk, PT	A1410.1	\$ 25,075	\$ 26,544	\$ 27,075	\$ 27,887	20.60/hr	\$ 35,392	\$ 36,454	\$ 23,175	
Dep. Receiver of Taxes, PT	A1330.1	\$ 4,425	\$ 4,684	\$ 4,778	\$ 2,826	20.60/hr	\$ 6,246	\$ 6,434	\$ 16,223	
Dep. Records Mgmt Officer	A6989.1								\$ 6,952	
Jennings		\$ 29,500	\$ 31,228	\$ 31,853	\$ 30,713	\$ -	\$ 41,638	\$ 42,888	\$ 46,350	\$ -
Justice Clerk - Miller	A1110.1	\$ 33,000	\$ 34,848	\$ 35,545	\$ 18,868					
Justice Clerk - Gutowski	A1110.1									
Justice Clerk - McFadden	A1110.1	\$ 31,200	\$ 32,994	\$ 33,654	\$ 37,069	\$ 40,425	\$ 41,638	\$ 42,888	\$ 46,350	
Justice Clerk (PT) Belisle	A1110.1	\$ 12,55	\$ 12,93	\$ 13,19	\$ 13,59	\$ 14,27	\$ 15,00	\$ 20,00	\$ 20,00	
Justice Clerk (PT)	A1110.1	\$ 12,24	\$ 12,61	\$ 12,86	\$ 13,80	\$ 14,20	\$ 15,00	\$ 20,00	\$ 20,00	
Court Officers	A1110.1	\$ 15,71	\$ 16,18	\$ 16,50	\$ 17,00	\$ 17,51	\$ 18,04	\$ 20,00	\$ 20,00	
Supervisor's Secretary	A1220.1	\$ 42,000	\$ 44,000	\$ 44,880	\$ 46,680	\$ 49,014	\$ 50,485	\$ 58,656	\$ 58,656	
Principal Account Clerk	A1220.1	\$ 50,000	\$ 52,000	\$ 53,040	\$ 55,414	\$ 58,185	\$ 65,000	\$ 70,000	\$ 70,000	
Budget Officer	A1340.1	\$ 2,500	\$ 2,575	\$ 2,627	\$ 2,706	\$ 3,760	\$ -	\$ -	\$ 4,000	
Account Clerk	A1315.1	\$ 14.38	\$ 15.00	\$ -						
Assessor	A1355.1	\$ 54,103	\$ 65,000	\$ 66,300	\$ 68,289	\$ 70,338	\$ 80,173	\$ 82,578	\$ 82,578	
Assessor's Clerk	A1355.1	\$ 15	\$ 45,000	\$ 40,800	\$ 42,436	\$ 44,558	\$ 45,000	\$ 45,900	\$ 46,350	

**2025 Town of Moreau Comparative Salary Schedule**

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Crossing Guards</b>										
Tanglewood	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50	\$ 15.50	
Tanglewood	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50	\$ 15.50	
Moreau	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50	\$ 15.50	
Substitutes-New	A3120.1	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50	\$ 15.50	
Special Police Officer /As Need	A3120.1	\$ 20.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
Dog Control Officer	A3510.1									
<b>Recreation Department</b>										
Recreation Director, FT	A7140.1		\$ 46,000	\$ 46,920	\$ 43,680	\$ 50,563	\$ 60,000	\$ 65,000	\$ 75,000	
Working Supervisor	A7140.1	\$ 18.36	\$ 18.91	\$ 19.29	\$ 19.87	\$ 20.47	\$ 21.08	\$ 21.71	\$ 21.71	
Laborer (Siergiey)	A7140.1	\$ 16.09	\$ 16.57	\$ 16.90	\$ 17.58	\$ 18.46	\$ 53,560	\$ 55,167	\$ 55,167	
NEW Laborer, FT	A7140.1							\$ 22.00	\$ 22.00	
Laborers, Rehires	A7140.1	12.24-12.73	12.24-13.37	12.50-13.64	13.20-14.05	14.20-15.17	15.45-17.00	\$ 16.00	15.97-21.71	
Laborer, New Hires	A7140.1	12	12	12.5	\$ 13.20	\$ 14.20	\$ 15.00	\$ 15.50	\$ 15.50	
Program Director, PT	A7310.1	\$ 14.62								
NEW Clerk, PT	A7140.1								\$ 22.00	
Lifeguards (New/Rehires)	A7310.1	12.00-12.86	12.00-13.51	12.50-13.50		15.00-15.81	\$ 15.97	\$ 16.94	\$ 20.00	
Sr. Lifeguard	A7310.1	\$ 13.53	\$ 13.53	\$ 13.50		16.00-16.23	\$ 16.72	\$ 17.72	\$ 21.00	
Lifeguards-Swim Lessons	A7310.1									
Laborer(s) Cemeteries	A8810.1	\$ 13.24	\$ 13.64	\$ 13.91	\$ 14.33	\$ 15.05				
BPD, FT (Westfall)	A8010.1									
BPD, FT (Westfall)	A8020.1						\$ 64,000	\$ 43,250	\$ 43,250	
							\$ 16,000	\$ 43,250	\$ 43,250	
							\$ 80,000	\$ 86,500	\$ 86,500	
Building Inspector/Code Enforc	B3620.1	\$ 54,101	\$ 55,724	\$ 56,838	\$ 58,543	\$ 61,470	\$ 63,315	\$ 65,215	\$ 65,215	
Code Enforce. Officer, PT	B3620.1	\$ 20,000	\$ 20	\$ 20.25	\$ 20.86	\$ 21.52	\$ 22.17	\$ 56,000	\$ 56,000	
Building Inspector's Clerk	B3620.1	\$ 36,000	\$ 37,080	\$ 37,822	\$ 38,500	\$ 40,425	\$ 41,638	\$ 44,000	\$ 46,350	
<b>Transfer Station</b>										
Manager, PT	TS8160.1	\$ 15.16	\$ 15.61	\$ 15.92					\$ 22.00	
Laborer, PT	TS8160.1	12.24-13.18	12.24-13.58	12.50-13.85	13.20-14.27	14.20-15.98	15.00-15.81		16.97-18.44	
Clerks, PT	TS8160.1	12.24-12.48	12.24-12.85	12.50-13.11	13.20-14.27	14.20-15.17	15.00-15.81		16.97-18.44	
Laborer/Clerks, New Hires	TS8160.1	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.20	\$ 14.20	\$ 15.00		\$ 15.50	

**2025 Town of Moreau Comparative Salary Schedule**

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Water &amp; Sewer</b>										
Water I Superintendent	I8310.1	\$ 6,830	\$ 5,842	\$ 5,959						
Water II Superintendent	II8310.1	\$ 11,742	\$ 11,435	\$ 11,664						
Water III Superintendent	SW8310.1	\$ 3,282	\$ 2,983	\$ 3,043						
Water IV Superintendent	IV8310.1	\$ 13,057	\$ 13,051	\$ 13,312						
Water V Superintendent	V8310.1	\$ 3,759	\$ 3,729	\$ 3,804						
Water VI Superintendent	VI8310.1	\$ 12,617	\$ 15,786	\$ 16,102						
Sewer I Superintendent	GI8110.1	\$ 9,051	\$ 9,322	\$ 9,508						
	CW8310.1	\$ 60,338	\$ 62,148	\$ 63,392	\$ -	62.83/hr	64.71/hr			
Water/Sewer Operator, FT	CW8310.1						52,700	54,188	54,281	
Water/Sewer Operator, FT	GI8110.1						9,300	9,562	9,579	
							62,000	63,750	63,860	
Water/Sewer Laborer, FT	CW8310.1					42,750	50,197	51,000	51,000	
Water/Sewer Laborer, FT	GI8110.1					2,250	2,642	9,000	9,000	
						45,000	52,839	60,000	60,000	
PT Laborer								\$ 20.00	\$ 20.00	
<b>Multi-Fund Employees</b>										
Billing Coordinator (Labiak)	A1220.1		\$ 16,000	\$ 16,000	\$ 37,000	\$ 41,000	\$ 23,690	\$ 24,400	\$ 24,400	
Water Clerk (Labiak)	CW8310.1						\$ 23,690	\$ 20,740	\$ 20,740	
Sewer Clerk (Labiak)	GI8110.1							\$ 3,660	\$ 3,660	
		\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 37,000	\$ 47,380	\$ 48,800	\$ 48,800	\$ -
Highway Clerk, PT	A5010.1									
Highway Clerk, FT (75%)	A5010.1	\$14.25	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39				
Stormwater Clerk, FT (25%)	B8540.1	\$ 14	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39				
Highway Clerk, FT (Salary)									\$ 46,350	
Cleaner, PT	A1620.1	\$ 13.50	\$ 13.91	\$ 14.19	\$ 14.62	\$ 15.35	\$ 20.00	\$ 20.60	\$ 20.60	

TOWN OF MOREAU  
Taxable Assessments

Tax Base	7/1/2022		7/1/2023		7/1/2024					
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Village	269,132,674	274,980,800	284,844,401	281,237,770	282,772,996	284,659,858	304,282,446	328,958,441	358,243,691	383,915,401
O/S Vlg (Highway)	1,102,924,945	1,113,215,023	1,127,012,735	1,151,913,169	1,169,518,392	1,187,123,415	1,270,365,460	1,369,357,640	1,518,479,417	1,664,864,007
General Fund	1,372,057,619	1,388,195,823	1,411,857,136	1,433,150,939	1,452,291,388	1,471,783,273	1,574,647,906	1,698,316,081	1,876,723,108	2,048,779,408
Fire Protection	1,124,979,677	1,135,258,483	1,149,336,430	1,173,792,390	1,191,889,111	1,208,137,674	1,292,182,083	1,395,011,655	1,550,770,219	1,699,533,367
Water I (WT014)	27,760,513	29,053,009	29,838,056	29,899,632	29,945,696	30,132,081	32,561,821	32,561,821	32,561,821	32,561,821
Water I Ext 1 (WT082)	150,000	150,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000
Water I Ext 2 (WT087)	41,027,580	42,564,480	44,246,780	48,122,080	52,242,080	52,419,680	60,012,005	60,012,005	60,012,005	60,012,005
Water I Ext 3 (WT088)	5,516,900	5,516,900	5,890,000	5,944,000	6,651,700	6,666,700	7,286,900	7,286,900	7,286,900	7,286,900
Water II (WT015)	155,132,932	155,427,169	156,013,660	157,667,048	158,526,033	161,222,508	176,379,567	176,379,567	176,379,567	176,379,567
Water II Ext 1 (WT016)	6,511,936	6,470,282	6,472,095	6,515,966	6,574,541	6,581,433	7,232,665	7,232,665	7,232,665	7,232,665
Water II Ext 2 (WT017)	20,481,402	20,584,817	20,600,888	20,680,869	20,739,461	20,828,711	21,772,538	21,772,538	21,772,538	21,772,538
Water II Ext 3 (WT032)	20,761,316	20,816,316	20,771,816	20,779,316	20,793,816	21,128,316	23,013,816	23,013,816	23,013,816	23,013,816
Water 3 (WT072)	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758
Water 4 (WT065)	128,896,592	129,871,568	130,085,332	130,662,897	133,382,162	135,320,558	152,960,031	152,960,031	152,960,031	152,960,031
Water IV Ext 1 (WT085)	26,266,900	26,266,900	26,299,900	26,254,700	26,061,550	26,109,550	30,367,550	30,367,550	30,367,550	30,367,550
Water V (WT068)	11,118,400	11,107,400	11,113,400	11,113,400	11,179,900	11,290,700	11,638,000	11,638,000	11,638,000	11,638,000
Water V Ext 1 (WT069)	37,119,600	37,266,000	37,375,000	37,485,000	37,381,600	37,520,400	40,513,200	40,513,200	40,513,200	40,513,200
Water V Ext 2 (WT081)	12,314,900	12,951,100	14,422,800	14,434,300	14,455,800	14,571,800	15,771,000	15,771,000	15,771,000	15,771,000
Water 6 (WT077)	126,383,149	126,507,949	128,276,249	129,939,249	131,240,549	141,472,233	150,534,390	150,534,390	150,534,390	150,534,390
Water 6 (WT079)	888,000	888,000	888,000	888,000	790,900	810,500	834,100	834,100	834,100	834,100
Cons. Water (WT108)								793,923,686	884,892,140	978,858,808
Library (Town & Vlg)	1,399,025,154	1,415,088,876	1,439,055,924	1,460,082,515	1,479,403,087	1,495,822,512	1,599,576,579	1,727,826,946	1,912,949,360	2,087,667,343
Meadow Ridge Lgt'g	14	14	14	14	14	14	14	14	14	14
Tanglewood Lgt'g	24	24	24	24	24	24	24	24	24	24
Sherwood Forest Lgt	49	49	49	49	49	49	49	49	49	49
Woodscape Lgt (LT037)	55	55	55	55	55	55	55	55	55	55
Pallette Lgt	26	26	26	26	26	26	26	26	26	26
Palmerton Heights Lgt	48	48	48	48	48	48	48	48	48	48
Pinewood Lgt	55	55	55	55	55	55	55	55	55	55
Riverview Lgt	47	47	47	47	47	47	47	47	47	47
Woodscape Phase II (LT041)	53	53	53	53	53	53	53	53	53	53
Sewer 1 Ext 1 (SE049)	4,074,600	5,337,300	6,137,300	6,137,300	6,137,300	6,137,300	6,137,300	6,337,300	14,549,100	29,449,100
Sewer 1 Ext 2 (SE051)	14,459,900	14,459,900	14,459,900	14,459,900	14,459,900	14,459,900	18,000,000	17,550,000	17,550,000	17,550,000
Sewer 1 Ext 3 (SE056)	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	1,950,000	1,901,250	1,901,250	1,901,250
Sewer 1 Ext 5 (SE059)									74,944,724	84,739,108