TOWN BUDGET
FOR 2021

Town of **MOREAU**
In
County of **SARATOGA**

CERTIFICATION OF TOWN CLERK

I, Leeann McCabe, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Moreau as adopted by the Town Board on the 10th day of November 2020.

Signed Leeann McCabe
Town Clerk

Dated: 11/12/2020

TOWN OF MOREAU

ADOPTED - 2021 BUDGET

Account		Appropriations	Revenues	Fund Balance	Taxes	Tax Rate
General	A	2,874,171	1,346,174	86,279	1,441,718	$ 0.979572
Town/Outside Village	B	371,642	47,120	324,522		
Highway	DB	1,869,507	1,798,256	71,251		
Sewer 1	GI	118,154	176,500			
Water I	I	262,275	173,050	89,225		
Water II	II	177,859	212,000			
Water III	SW	69,021	33,200	35,821		
Water IV	IV	186,457	164,700	21,757		
Water V	V	51,569	63,500			
Water VI	VI	427,765	289,100	138,665		
Library	L	809,976			809,976	$ 0.541492
Solid Waste Facility Reserve	LF	15,000		15,000		
Meadow Ridge Lighting District	MR	1,200			1,200	$ 85.714286
Pallette Lighting District	PA	2,800			2,800	$ 107.692308
Palmerton Heights Lighting Dist	PH	5,500		100	5,400	$ 112.500000
Pinewood Lighting Dist	PW	3,400			3,400	$ 61.818182
Riverview Lighting District	RV	3,500		100	3,400	$ 72.340426
Fire Protection	SF	549,629	549,629			$ -
Sherwood Forest Lighting District	SH	3,500			3,500	$ 71.428571
Industrial Park	SP	500		500		
Transfer Station	TS	249,693	252,000			
Tanglewood Lighting District	TW	1,700		200	1,500	$ 62.500000
Woodscape II Lighting District	WP	4,200			4,200	$ 79.245283
Woodscape Lighting District	WS	5,600			5,600	$ 101.818182
TOTAL		8,064,618	5,105,229	783,420	2,282,694	

CAPITAL PROJECTS - MEMO

Recreation Cap Project	HP			
Town Wide Recreation Cap Project	HT	111,000		111,000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
TOWN BOARD						
Personal Services	A1010.1	48,000.00	49,440	50,432	50,432	50,432
Equipment	A1010.2	430.00	0	0	0	0
Contractual Exp.	A1010.4	437.78	800	600	600	600
TOTAL		48,867.78	50,240	51,032	51,032	51,032
JUSTICES						
Personal Services	A1110.1	146,099.18	158,127	161,292	161,292	161,292
Equipment	A1110.2	0.00	0	0	0	0
Contractual Exp.	A1110.4	15,800.33	19,000	19,000	19,000	19,000
TOTAL		161,899.51	177,127	180,292	180,292	180,292
GRANTS - JUSTICES						
Equipment	A1110.2F	1,304.88	0	0	0	0
Contractual Exp.	A1110.4F	0.00	0	0	0	0
TOTAL		1,304.88	0	0	0	0
SUPERVISOR						
Personal Services	A1220.1	142,745.51	160,305	184,192	184,192	184,192
Equipment	A1220.2	3,257.62	750	0	0	0
Contractual Exp.	A1220.4	7,964.06	7,000	7,000	7,000	7,000
TOTAL		153,967.19	168,055	191,192	191,192	191,192
SPECIAL PROJECT AIDE (ACCOUNT CLERK)						
Personal Services	A1315.1	12,956.39	13,500	0	0	0
Equipment	A1315.2	860.00	0	0	0	0
Contractual Exp.	A1315.4	494.96	300	0	0	0
TOTAL		14,311.35	13,800	0	0	0
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	0.00	2,500	3,000	3,000	3,000
TAX COLLECTION						
Personal Services	A1330.1	18,590.00	19,131	19,515	19,515	19,515
Equipment	A1330.2	113.99	0	0	0	0
Contractual Exp.	A1330.4	7,761.81	6,410	6,650	6,650	6,650
TOTAL		26,465.80	25,541	26,165	26,165	26,165
BUDGET						
Personal Services	A1340.1	2,500.00	2,575	2,627	2,627	2,627
Contractual Exp.	A1340.4	63.52	150	100	100	100
		2,563.52	2,725	2,727	2,727	2,727
ASSESSORS						
Personal Services	A1355.1	51,882.43	110,000	112,200	107,100	107,100
Equipment	A1355.2	2,938.96	0	1,000	1,000	1,000
Contractual Exp.	A1355.4	137,389.25	275,000	255,000	310,000	310,000
TOTAL		192,210.64	385,000	368,200	418,100	418,100

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
TOWN CLERK						
Personal Services	A1410.1	100,604.00	103,671	105,746	105,746	105,746
Equipment	A1410.2	2,694.00	0	0	0	0
Contractual Exp.	A1410.4	7,326.93	6,237	7,087	7,087	7,087
TOTAL		110,624.93	109,908	112,833	112,833	112,833
ATTORNEY						
Contractual Exp.	A1420.4	20,446.81	17,000	30,000	30,000	30,000
PERSONNEL						
Contractual Exp.	A1430.4	688.00	1,000	1,000	1,000	1,000
ENGINEER						
Contractual Exp.	A1440.4	0.00	300	0	0	0
BUILDINGS						
Personal Services	A1620.1	13,011.88	14,957	15,257	15,257	15,257
Equipment	A1620.2	18,361.52	5,000	0	0	0
Contractual Exp.	A1620.4	75,826.65	63,000	72,000	72,000	72,000
TOTAL		107,200.05	82,957	87,257	87,257	87,257
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	57,763.42	60,051	61,953	61,953	61,953
Municipal Dues	A1920.4	1,350.00	1,350	1,350	1,350	1,350
Miscellaneous	A1930.4	0.00	0	0	0	0
Contingent	A1990.4	0.00	60,000	60,000	70,000	70,000
TOTAL		59,113.42	121,401	123,303	133,303	133,303
TOTAL GENERAL GOVERNMENT SUPPORT		899,663.88	1,157,554	1,177,001	1,236,901	1,236,901

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
POLICE AND CONSTABLE**						
Personal Services	A3120.1	13,576.32	17,036	17,339	17,339	17,339
Equipment	A3120.2	0.00	0	0	0	0
Contractual Exp.	A3120.4	1,111.81	200	200	200	200
TOTAL		14,688.13	17,236	17,539	17,539	17,539
TRAFFIC CONTROL						
Equipment	A3310.2	0.00	0	0	0	0
Contractual Exp.	A3310.4	9,136.31	42,700	4,000	5,600	5,600
TOTAL		9,136.31	42,700	4,000	5,600	5,600
CONTROL OF DOGS						
Personal Services	A3510.1	0.00	0	0	0	0
Equipment	A3510.2	0.00	0	0	0	0
Contractual Exp.	A3510.4	17,641.74	22,500	18,500	18,500	18,500
TOTAL		17,641.74	22,500	18,500	18,500	18,500
TOTAL PUBLIC SAFETY		41,466.18	82,436	40,039	41,639	41,639

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
INSECT CONTROL						
Equipment	A4068.2	0.00	0	0	0	0
Contractual Exp.	A4068.4	445.80	700	0	0	0
TOTAL		445.80	700	0	0	0
NARCOTICS CONTROL						
Contractual Exp.	A4220.4	231.00	500	500	500	500
TOTAL		231.00	500	500	500	500
AMBULANCE						
Contractual Exp.	A4540.4	235,635.00	255,348	260,155	260,155	260,155
TOTAL		235,635.00	255,348	260,155	260,155	260,155
TOTAL HEALTH		236,311.80	256,548	260,655	260,655	260,655

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	76,147.02	82,721	84,376	84,376	84,376
Equipment	A5010.2	29.99	1,850	1,250	1,250	1,250
Contractual Exp.	A5010.4	7,467.60	7,760	8,525	8,525	8,525
TOTAL		83,644.61	92,331	94,151	94,151	94,151
ENGINEERING FOR TRANSPORTATION						
Contractual Exp.	A5020.4	0.00	0	0	0	0
GARAGE						
Equipment	A5132.2	5,250.00	900	0	0	0
Contractual Exp.	A5132.4	64,410.88	532,360	62,110	62,110	62,110
TOTAL		69,660.88	533,260	62,110	62,110	62,110
STREET LIGHTING						
Contractual Exp.	A5182.4	40,774.59	47,000	45,000	45,000	45,000
TOTAL		40,774.59	47,000	45,000	45,000	45,000
TOTAL TRANSPORTATION		194,080.08	672,591	201,261	201,261	201,261

GENERAL FUND APPROPRIATIONS

ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PUBLICITY						
Equipment	A6410.2	0.00	0	0	0	0
Contractual Exp.	A6410.4	400.00	390	400	400	400
TOTAL		400.00	390	400	400	400
ECONOMIC ASSISTANCE						
Equipment	A6460.1	0.00	0	0	0	0
Contractual Exp.	A6460.4	-40,972.03	45,000	35,000	35,000	35,000
TOTAL		-40,972.03	45,000	35,000	35,000	35,000
VETERANS SERVICES						
Contractual Exp.	A6510.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
PROGRAMS FOR AGING						
Contractual Exp.	A6772.4	2,890.00	2,890	2,890	2,890	2,890
TOTAL		2,890.00	2,890	2,890	2,890	2,890
RECORDS MANAGEMENT						
Personal Services	A6989.1	1,067.00	1,067	1,088	1,088	1,088
Equipment	A6989.2	3,474.89	0	0	0	0
Contractual Exp.	A6989.4	0.00	0	250	250	250
TOTAL		4,541.89	1,067	1,338	1,338	1,338
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		-33,140.14	49,347	39,628	39,628	39,628

GENERAL FUND APPROPRIATIONS

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PLAYGROUNDS AND RECREATION CENTERS						
Personal Services	A7140.1	167,207.06	190,526	194,337	194,337	194,337
Equipment	A7140.2	63,890.75	28,500	38,400	8,400	8,400
Contractual Exp.	A7140.4	68,263.79	83,000	74,000	77,600	77,600
TOTAL		299,361.60	302,026	306,737	280,337	280,337
YOUTH PROGRAM*						
Personal Services	A7310.1	30,781.75	37,000	38,110	38,110	38,110
Equipment	A7310.2	973.51	500	500	500	500
Contractual Exp.	A7310.4	6,033.08	8,000	8,000	8,000	8,000
TOTAL		37,788.34	45,500	46,610	46,610	46,610
HISTORIAN						
Contractual Exp.	A7510.4	1,040.00	1,000	1,330	1,330	1,330
TOTAL		1,040.00	1,000	1,330	1,330	1,330
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	20,500.00	21,500	15,500	15,500	15,500
TOTAL		20,500.00	21,500	15,500	15,500	15,500
CELEBRATIONS						
Contractual Exp.	A7550.4	0.00	2,500	2,500	2,500	2,500
TOTAL		0.00	2,500	2,500	2,500	2,500
PERFORMING ARTS						
Contractual Exp.	A7560.4	207.00	207	250	250	250
TOTAL		207.00	207	250	250	250
OTHER CULTURE & RECREATION						
Contractual Exp.	A7989.4	0.00	0	0	0	0
Contractual Exp.	A7989F.4	0.00	0	0	0	0
Community Garden	A7990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
TOTAL CULTURE - RECREATION		358,896.94	372,733	372,927	346,527	346,527

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
COMMUNITY CENTER						
Contractual Exp.	A8060.4	281,304.00	289,743	289,743	289,743	289,743
TOTAL		281,304.00	289,743	289,743	289,743	289,743
REFUSE & GARBAGE (BRUSH FEES)						
Contractual Exp.	A8160.4	5,000.00	5,500	5,500	5,500	5,500
TOTAL		5,000.00	5,500	5,500	5,500	5,500
NATURAL RESOURCES - FORESTRY						
Contractual Exp.	A8730.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
CEMETERIES						
Personal Services	A8810.1	4,918.00	5,150	5,253	5,253	5,253
Equipment	A8810.2	0.00	0	0	0	0
Contractual Exp.	A8810.4	1,553.23	1,500	200	1,000	1,000
TOTAL		6,471.23	6,650	5,453	6,253	6,253
TOTAL HOME AND COMMUNITY SERVICES		292,775.23	301,893	300,696	301,496	301,496

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
EMPLOYEE BENEFITS						
Medicare	A9000.8	11,606.58	13,996	14,381	14,307	14,307
State Retirement	A9010.8	81,292.70	88,500	88,500	88,500	88,500
Social Security	A9030.8	49,627.46	59,843	61,490	61,174	61,174
Insurance Option	A9045.8	4,795.98	8,000	8,000	8,000	8,000
Unemployment Insurance	A9050.8	1,609.48	1,500	1,500	1,500	1,500
Disability Ins.	A9055.8	592.40	650	650	650	650
Hospital and Medical Insurance	A9060.8	236,400.32	265,300	271,933	271,933	271,933
TOTAL		385,924.92	437,789	446,454	446,064	446,064
INTEREST						
Interfund Loan	A9795.0	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
DEBT SERVICE PRINCIPAL						
Interfund Loan	A9901.9	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
TOTAL APPROPRIATIONS		2,375,978.89	3,330,891	2,838,661	2,874,171	2,874,171

Tentative	.1 Codes	991,764
Preliminary	.1 Codes	986,664
Adopted	.1 Codes	986,664

GENERAL FUND
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
OTHER TAX ITEMS						
Other Payments in Lieu of Taxes	A1081	0.00	0	0	0	0
Interest and Penalties on Real Prop. Taxes	A1090	25,918.14	18,000	21,000	21,000	21,000
Franchise Fees	A1170	203,718.59	197,500	205,000	205,000	205,000
Non Property Tax Disbribution by County	A1120	624,598.00	523,287	424,244	624,244	624,244
DEPARTMENTAL INCOME						
Clerk Fees	A1255	2,383.34	0	2,200	2,200	2,200
Pound Charges/Dog Control Fe	A1550	0.00	0	0	0	0
Ambulance Charges	A1640	0.00	0	0	0	0
Community Garden	A2087	0.00	0	0	0	0
Park & Recreation Charges	A2089	48,370.00	40,000	42,000	42,000	42,000
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	28,225.46	12,500	15,000	15,000	15,000
LICENSES AND PERMITS						
Bus. & Occup. License	A2501	500.00	500	500	500	500
Bell Jar Permit Fee	A2530	0.00	0	0	0	0
Bingo License	A2540	871.31	850	800	800	800
Dog Licenses	A2544	5,677.00	6,200	5,200	5,200	5,200
FINES AND FORFEITURES						
Fines & Forfeited Bail	A2610	145,238.31	140,000	100,000	100,000	100,000
Fines & Pen. Dog Cases	A2611	0.00	0	0	0	0
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Real Property	A2660	0.00	0	0	0	0
Sales of Equipment	A2665	0.00	0	0	0	0
Insurance Recoveries	A2680	1,116.16	0	0	0	0
Insurance Recoveries-MuniCom	A2680-1	0.00	0			
Insurance Recoveries-Hwy Gar	A2680-2	0.00	0			
Insurance Recoveries-Court Flo	A2680-3	0.00	0			
Other Compensation for Loss	A2690	0.00	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years Expenditures	A2701	20,188.58	0	0	0	0
Miscellaneous	A2770	3,204.65	0	0	0	0

GENERAL FUND
ESTIMATED REVENUES
(Continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STATE AID						
Per Capita	A3001	96,359.22	45,000	45,230	45,230	45,230
Mortgage Tax	A3005	284,071.97	275,000	285,000	285,000	285,000
Grant - Other	A3089	0.00	0	0	0	0
Grant - Miscellaneous	A3089F	1,321.67	200,000	0	0	0
Grant-Farmland Protection	A3089F5	0.00	200,000			
Youth Programs	A3820	6,074.00	2,700	0	0	0
Member Item-Equipment Grant	A3897F	0.00	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfer	A5031	0.00	0	0	0	0
TOTAL ESTIMATED REVENUES		1,497,836.40	1,661,537	1,146,174	1,346,174	1,346,174

TOWN OUTSIDE VILLAGE APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SPECIAL ITEMS						
Contingent	B1990.4	0.00	5,000	5,000	6,500	6,500
PUBLIC SAFETY						
DRY HYDRANTS						
Contractual Exp.	B3410.4	0.00	0	5,000	5,000	5,000
SAFETY INSPECTION						
Personal Services	B3620.1	97,411.73	113,864	115,721	115,721	115,721
Equipment	B3620.2	2,580.00	5,250	2,000	2,000	2,000
Contractual Exp.	B3620.4	12,546.48	17,200	16,370	16,370	16,370
TOTAL		112,538.21	136,314	134,091	134,091	134,091
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Contractual Exp.	B4020.4	3,660.07	4,070	4,070	4,070	4,070
TOTAL		3,660.07	4,070	4,070	4,070	4,070
BUS OPERATIONS						
Contractual Exp.	B5630.4	4,877.00	4,877	4,877	4,877	4,877
CELEBRATIONS						
Fireman's Convention						
Fireworks/Celebrations	B7550.480	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	0.00	0	0	0	0
Equipment	B8010.2	430.00	500	0	0	0
Contractual Exp.	B8010.4	46,305.29	89,055	89,055	89,055	89,055
TOTAL		46,735.29	89,555	89,055	89,055	89,055
PLANNING						
Personal Services	B8020.1	0.00	0	0	0	0
Equipment	B8020.2	430.00	0	0	0	0
Contractual Exp.	B8020.4	21,961.04	43,819	43,819	43,819	43,819
TOTAL		22,391.04	43,819	43,819	43,819	43,819
REFUSE AND GARBAGE						
Contractual Exp.	B8160.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
DRAINAGE						
Personal Services	B8540.1	7,189.13	7,634	7,787	7,787	7,787
Contractual Exp.	B8540.4	54.71	16,000	2,500	2,500	2,500
TOTAL		7,243.84	23,634	10,287	10,287	10,287

TOWN OUTSIDE VILLAGE APPROPRIATIONS
(continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
INTERFUND TRANSFER						
Contractual Exp.	B9901.4	108,538.30	482,068	11,000	11,000	11,000
TOTAL		108,538.30	482,068	11,000	11,000	11,000
EMPLOYEE BENEFITS						
Medicare	B9000.8	1,365.65	1,762	1,791	1,791	1,791
State Retirement	B9010.8	15,993.99	17,500	17,500	17,500	17,500
Social Security	B9030.8	5,839.30	7,533	7,658	7,658	7,658
Insurance Option	B9045.8	0.00	0	0	0	0
Unemployment Insurance	B9050.8	0.00	0	0	0	0
Disability Ins.	B9055.8	64.20	100	100	100	100
Hospital and Medical Insurance	B9060.8	31,078.17	35,018	35,894	35,894	35,894
TOTAL		54,341.31	61,913	62,943	62,943	62,943
TOTAL APPROPRIATIONS		360,325.06	851,250	370,142	371,642	371,642

TOWN OUTSIDE VILLAGE
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
LOCAL SOURCES						
Non Property Tax Disbribution by County	B1120	0.00	0	0	0	0
Building Inspector Fees	B1560	51,980.39	30,000	20,000	20,000	20,000
Burning Permits	B1589	200.00	125	120	120	120
Registrar Fees	B1601	3,569.00	3,500	3,500	3,500	3,500
Zoning Fees	B2110	300.00	250	5,000	5,000	5,000
Planning Board Fees	B2115	830.00	450	500	500	500
Interest and Earnings	B2401	29,598.45	14,500	14,000	14,000	14,000
Sale of Equipment	B2665	0.00	0	0	0	0
Insurance Recoveries	B2680	510.00	0	0	0	0
Refund of Prior Year Expense	B2701	0.00	0	0	0	0
Mobile Home Park Fees	B2770	4,110.00	4,000	4,000	4,000	4,000
Tax Stabilization	B2771	0.00	0	0	0	0
Hazardous Waste Grant	B3089F	0.00	0	0	0	0
Emergency Disaster Asst.	B3960	0.00	0	0	0	0
TOTAL ESTIMATED REVENUE		91,097.84	52,825	47,120	47,120	47,120

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SPECIAL ITEMS						
Judgements & Claims	DB1930.4	0.00	0	0	0	0
Contingent	DB1990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
GENERAL REPAIRS						
Personal Services	DB5110.1	300,375.88	378,000	300,000	300,000	300,000
Contractual Exp.	DB5110.4	42,899.39	33,200	34,700	34,700	34,700
TOTAL		343,275.27	411,200	334,700	334,700	334,700
IMPROVEMENTS						
Personal Services	DB5112.1	0.00	0	0	0	0
Contractual Exp.	DB5112.4	554,459.40	807,005	314,550	314,550	314,550
TOTAL		554,459.40	807,005	314,550	314,550	314,550
MACHINERY						
Personal Services	DB5130.1	0.00	0	0	0	0
Equipment	DB5130.2	290,324.13	257,003	145,630	145,630	145,630
Contractual Exp.	DB5130.4	90,893.81	105,276	104,727	104,727	104,727
TOTAL		381,217.94	362,279	250,357	250,357	250,357
MISCELLANEOUS						
Equipment	DB5140.2	0.00	0	0	0	0
Contractual Exp.	DB5140.4	2,431.86	3,850	3,100	3,100	3,100
TOTAL		2,431.86	3,850	3,100	3,100	3,100
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1	316,985.75	378,000	300,000	300,000	300,000
Contractual Exp.	DB5142.4	251,988.67	242,000	247,000	247,000	247,000
TOTAL		568,974.42	620,000	547,000	547,000	547,000
EMPLOYEE BENEFITS						
Medicare	DB9000.8	8,542.17	10,962	8,700	8,700	8,700
State Retirement	DB9010.8	85,771.77	87,250	87,250	87,250	87,250
Social Security	DB9030.8	36,525.26	46,872	37,200	37,200	37,200
Insurance Option (Buy-C	DB9045.8	0.00	0	0	0	0
Unemployment Insuranc	DB9050.8	0.00	0	0	0	0
Disability Ins.	DB9055.8	216.70	300	300	300	300
Hospital and Medical Insurance	DB9060.8	230,964.61	281,400	281,400	281,400	281,400
Clothing Allowance	DB9089.8	3,748.12	4,950	4,950	4,950	4,950
TOTAL		365,768.63	431,734	419,800	419,800	419,800
TOTAL APPROPRIATIONS & OTHER USES		2,216,127.52	2,636,068	1,869,507	1,869,507	1,869,507

HIGHWAY REVENUES - OUTSIDE VILLAGE
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
LOCAL SOURCES						
Pilot	DB1081	0.00	0	0	0	0
Non Property Tax Disbribution by County	DB1120	1,745,473.00	1,860,000	1,650,256	1,650,256	1,650,256
Interest and Earnings	DB2401	17,415.02	10,000	5,000	5,000	5,000
Sale of Equipment	DB2665	0.00	5,000	23,000	23,000	23,000
Insurance Recoveries	DB2680	3,750.00	0	0	0	0
Miscellaneous Income	DB2701	0.00	0	0	0	0
Miscellaneous Revenues	DB2770	0.00	0	0	0	0
Tax Stabilization	DB2771	0.00	0	0	0	0
Interfund Revenues	DB2801	0.00	0	0	0	0
Interfund Transfers	DB5031	299,982.00	471,068	0	0	0
STATE AID						
Consolidated Highway	DB3501	146,683.62	150,000	120,000	120,000	120,000
Multi-Modal Program	DB3505	0.00	0	0	0	0
Emergency Disaster Assistance	DB3960	27,058.40	0	0	0	0
TOTAL ESTIMATED REVENUE		2,240,362.04	2,496,068	1,798,256	1,798,256	1,798,256

SEWER I
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	GI8110.1	14,767.82	20,579	18,625	19,140	19,140
Equipment	GI8110.2	420.00	2,330	263	263	263
Contractual Exp.	GI8110.4	94,931.99	176,241	90,902	90,902	90,902
TOTAL		110,119.81	199,150	109,790	110,305	110,305
EMPLOYEE BENEFITS						
Medicare	GI9000.8	205.85	299	271	278	278
State Retirement	GI9010.8	2,018.22	2,213	2,100	2,100	2,100
Social Security	GI9030.8	880.38	1,276	1,155	1,187	1,187
Disability Insurance	GI9055.8	5.91	15	15	15	15
Insurance Buyout	GI9045.8	195.00	195	195	195	195
Medical Insurance	GI9060.8	2,879.38	3,975	4,074	4,074	4,074
TOTAL		6,184.74	7,973	7,810	7,849	7,849
TOTAL APPROPRIATIONS & OTHER USES		116,304.55	207,123	117,600	118,154	118,154

SEWER DISTRICT I
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Sewer Rents	GI2120	175,995.00	175,000	170,000	170,000	170,000
Sewer Charges	GI2122	50,400.00	0	0	0	0
Penalties on Sewer Rents	GI2128	942.48	450	0	0	0
Interest & Earnings	GI2401	15,467.64	9,500	6,500	6,500	6,500
Sale of Equipment	GI2665	0.00	0	0	0	0
Insurance Recoveries	GI2680	0.00	0	0	0	0
Refund of Prior Year Expense	GI2701	0.00	0	0	0	0
Miscellaneous	GI2770	0.00	54,000	0	0	0
TOTAL		242,805.12	238,950	176,500	176,500	176,500
TOTAL ESTIMATED REVENUES		242,805.12	238,950	176,500	176,500	176,500

WATER DISTRICT I
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	I8310.1	11,145.59	11,187	12,912	13,269	13,269
Equipment	I8310.2	565.96	3,689	932	932	932
Contractual Exp.	I8310.4	55,678.16	73,697	85,594	85,594	85,594
TOTAL		67,389.71	88,573	99,438	99,795	99,795
PURIFICATION						
Contractual Exp.	I8330.4	1,864.97	1,300	1,400	1,400	1,400
TOTAL		1,864.97	1,300	1,400	1,400	1,400
TRANSMISSION & DISTRIBUTION						
Contractual Exp.	I8340.4	0.00	1,600	1,600	1,600	1,600
TOTAL		0.00	1,600	1,600	1,600	1,600
EMPLOYEE BENEFITS						
Medicare	I9000.8	158.42	163	188	193	193
State Retirement	I9010.8	1,523.08	1,387	1,456	1,456	1,456
Social Security	I9030.8	678.24	694	801	823	823
Disability Insurance	I9055.8	4.46	10	10	10	10
Insurance Buyout	I9045.8	140.55	122	135	135	135
Medical Insurance	I9060.8	2,219.30	2,491	2,825	2,825	2,825
TOTAL		4,724.05	4,867	5,415	5,442	5,442
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	I9730.0	149,298.00	151,668	154,038	154,038	154,038
TOTAL APPROPRIATIONS & OTHER USES		223,276.73	248,008	261,891	262,275	262,275

WATER DISTRICT I
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	I2140	135,491.78	125,000	140,000	140,000	140,000
Water Service Charges	I2144	201,308.41	0	0	0	0
Penalties on Water Rents	I2148	597.20	200	200	200	200
Interest and Earnings	I2401	3,357.05	2,000	1,750	1,750	1,750
Sale of Equipment	I2665	559.70	0	0	0	0
Insurance Recoveries	I2680	217.16	0	0	0	0
Refund of Prior Year Expense	I2701	0.00	0	0	0	0
Miscellaneous	I2770	109.28	0	100	100	100
Cellular Tower Leases	I2771	30,000.00	30,000	31,000	31,000	31,000
TOTAL		371,640.58	157,200	173,050	173,050	173,050
TOTAL ESTIMATED REVENUES		371,640.58	157,200	173,050	173,050	173,050

WATER DISTRICT II
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	II8310.1	19,159.10	21,899	20,488	21,053	21,053
Equipment	II8310.2	544.88	24,069	7,789	7,789	7,789
Contractual Exp.	II8310.4	100,734.62	143,426	135,882	135,882	135,882
TOTAL		120,438.60	189,394	164,159	164,724	164,724
PURIFICATION						
Equipment	II8330.2	0.00	0	0	0	0
Contractual Exp.	II8330.4	1,362.33	2,500	2,000	2,000	2,000
TOTAL		1,362.33	2,500	2,000	2,000	2,000
TRANSMISSION AND DISTRIBUTION						
Equipment	II8340.2	0.00	0	0	0	0
Contractual Exp.	II8340.4	0.00	2,500	2,500	2,500	2,500
TOTAL		0.00	2,500	2,500	2,500	2,500
EMPLOYEE BENEFITS						
Medicare	II9000.8	269.25	318	298	306	306
State Retirement	II9010.8	2,618.30	2,714	2,310	2,310	2,310
Social Security	II9030.8	1,151.32	1,358	1,271	1,306	1,306
Insurance Buyout	II9045.8	239.00	215	215	215	215
Disability Insurance	II9055.8	7.67	18	17	17	17
Hospital and Medical Insurance	II9060.8	3,696.94	4,876	4,481	4,481	4,481
TOTAL		7,982.48	9,499	8,592	8,635	8,635
TOTAL APPROPRIATIONS & OTHER USES		129,783.41	203,893	177,251	177,859	177,859

WATER DISTRICT II
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	II2140	145,130.25	150,000	165,000	165,000	165,000
Water Service Charges	II2144	18,202.05	0	0	0	0
Penalties on Water Rents	II2148	1,019.20	550	0	0	0
Interest and Earnings	II2401	21,559.19	12,000	9,000	9,000	9,000
Minor Sales, Other	II2665	3,375.00	0	0	0	0
Insurance Recoveries	II2680	373.91	0	0	0	0
Refund of Prior Year Exp	II2701	0.00	0	0	0	0
Other	II2770	1,126.47	450	500	500	500
Cellular Tower Lease	II2771	38,415.21	38,000	37,500	37,500	37,500
TOTAL		229,201.28	201,000	212,000	212,000	212,000
TOTAL ESTIMATED REVENUES		229,201.28	201,000	212,000	212,000	212,000

WATER DISTRICT III
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	SW8310.1	5,354.39	5,713	8,195	8,422	8,422
Equipment	SW8310.2	152.32	354	116	116	116
Contractual Exp.	SW8310.4	27,807.14	37,841	54,427	54,427	54,427
TOTAL		33,313.85	43,908	62,738	62,965	62,965
PURIFICATION						
Contractual Exp.	SW8330.4	614.83	1,200	1,400	1,400	1,400
		614.83	1,200	1,400	1,400	1,400
TRANSMISSION & DISTRIBUTION						
Personal Services	SW8340.1	0.00	0	0	0	0
Equipment	SW8340.2	0.00	0	0	0	0
Contractual Exp.	SW8340.4	0.00	1,200	1,200	1,200	1,200
TOTAL		0.00	1,200	1,200	1,200	1,200
UNDISTRIBUTED **EMPLOYEE BENEFITS**						
Medicare	SW9000.8	77.22	83	119	123	123
State Retirement	SW9010.8	731.94	708	924	924	924
Social Security	SW9030.8	330.55	355	509	523	523
Insurance Buyout	SW9045.8	62.00	86	86	86	86
Disability Insurance	SW9055.8	2.14	5	7	7	7
Hospital and Medical Insurance	SW9060.8	1,216.93	1,272	1,793	1,793	1,793
TOTAL		2,420.78	2,509	3,438	3,456	3,456
TOTAL APPROPRIATIONS & OTHER USES		36,349.46	48,817	68,776	69,021	69,021

WATER DISTRICT III
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	SW2140	41,558.00	42,500	32,000	32,000	32,000
Water Service Charges	SW2144	0.00	0	0	0	0
Penalties on Water Rents	SW2148	945.62	0	0	0	0
Interest & Earnings	SW2401	2,794.73	1,500	1,200	1,200	1,200
Sale of Equipment	SW2665	104.50	0	0	0	0
Refund of Prior Year Expense	SW2701	0.00	0	0	0	0
Miscellaneous	SW2770	0.00	0	0	0	0
Cellular Tower Leases	SW2772	0.00	0	0	0	0
TOTAL		45,402.85	44,000	33,200	33,200	33,200
TOTAL ESTIMATED REVENUES		45,402.85	44,000	33,200	33,200	33,200

WATER DISTRICT IV
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	IV8310.1	21,302.88	24,992	21,729	22,330	22,330
Equipment	IV8310.2	5,546.94	10,536	6,806	6,806	6,806
Contractual Exp.	IV8310.4	106,273.11	164,004	144,163	144,163	144,163
TOTAL		133,122.93	199,532	172,698	173,299	173,299
PURIFICATION						
Contractual Exp.	IV8330.4	1,166.72	1,600	1,500	1,500	1,500
		1,166.72	1,600	1,500	1,500	1,500
TRANSMISSION & DISTRIBUTION						
Contractual Exp.	IV8340.4	0.00	2,500	2,500	2,500	2,500
		0.00	2,500	2,500	2,500	2,500
UNDISTRIBUTED **EMPLOYEE BENEFITS**						
Medicare	IV9000.8	300.70	363	316	324	324
State Retirement	IV9010.8	2,911.61	3,098	2,450	2,450	2,450
Social Security	IV9030.8	1,285.85	1,550	1,348	1,385	1,385
Insurance Buyout	IV9045.8	273.00	228	228	228	228
Disability Insurance	IV9055.8	8.53	21	18	18	18
Hospital and Medical Insurance	IV9060.8	4,041.40	5,565	4,753	4,753	4,753
TOTAL		8,821.09	10,825	9,113	9,158	9,158
TOTAL APPROPRIATIONS & OTHER USES		143,110.74	214,457	185,811	186,457	186,457

WATER DISTRICT IV
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	IV2140	139,729.39	145,000	160,000	160,000	160,000
Water Service Charges	IV2144	30,884.19	0	0	0	0
Penalties on Water Rents	IV2148	780.09	250	200	200	200
Interest and Earnings	IV2401	17,837.49	10,500	4,500	4,500	4,500
Sale of Equipment	IV2665	6,375.00	0	0	0	0
Insurance Recoveries	IV2680	416.37	0	0	0	0
Refund of Prior Year Expense	IV2701	0.00	0	0	0	0
Miscellaneous - Other	IV2770	631.15	0	0	0	0
Cellular Tower Leases	IV2771	0.00	0	0	0	0
TOTAL		196,653.68	155,750	164,700	164,700	164,700
TOTAL ESTIMATED REVENUES		196,653.68	155,750	164,700	164,700	164,700

WATER DISTRICT V
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	V8310.1	6,132.26	7,141	5,961	6,125	6,125
Equipment	V8310.2	174.44	2,691	1,084	1,084	1,084
Contractual Exp.	V8310.4	31,091.01	47,138	39,448	39,448	39,448
TOTAL		37,397.71	56,970	46,493	46,657	46,657
PURIFICATION						
Contractual Exp.	V8330.4	556.36	1,000	1,000	1,000	1,000
		556.36	1,000	1,000	1,000	1,000
TRANSMISSION & DISTRIBUTION						
Contractual Exp.	V8340.4	0.00	1,400	1,400	1,400	1,400
		0.00	1,400	1,400	1,400	1,400
UNDISTRIBUTED **EMPLOYEE BENEFITS**						
Medicare	V9000.8	88.55	104	87	89	89
State Retirement	V9010.8	838.23	885	672	672	672
Social Security	V9030.8	378.52	443	370	380	380
Insurance Buyout	V9045.8	78.00	62	62	62	62
Disability Insurance	V9055.8	2.45	6	5	5	5
Hospital and Medical Insurance	V9060.8	1,340.57	1,590	1,304	1,304	1,304
TOTAL		2,726.32	3,090	2,500	2,512	2,512
TOTAL APPROPRIATIONS & OTHER USES		40,680.39	62,460	51,393	51,569	51,569

WATER DISTRICT V
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	V2140	57,763.21	55,000	60,000	60,000	60,000
Water Service Charges	V2144	7,841.95	0	0	0	0
Penalties on Water Rents	V2148	345.57	0	0	0	0
Interest and Earnings	V2401	7,449.16	4,000	3,200	3,200	3,200
Sale of Equipment	V2665	0.00	0	0	0	0
Insurance Recoveries	V2680	119.19	0	0	0	0
Refund of Prior Year Expense	V2701	0.00	0	0	0	0
Final Bills	V2770	937.30	300	300	300	300
Cellular Tower Leases	V2771	0.00	0	0	0	0
TOTAL		74,456.38	59,300	63,500	63,500	63,500
TOTAL ESTIMATED REVENUES		74,456.38	59,300	63,500	63,500	63,500

WATER DISTRICT VI
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
ADMINISTRATION						
Personal Services	VI8310.1	20,587.38	30,229	36,088	37,090	37,090
Equipment	VI8310.2	1,911.94	4,104	2,010	2,010	2,010
Contractual Exp.	VI8310.4	108,475.56	197,876	240,596	240,596	240,596
TOTAL		130,974.88	232,209	278,694	279,696	279,696
PURIFICATION						
Contractual Exp.	VI8330.4	2,235.88	3,000	2,700	2,700	2,700
		2,235.88	3,000	2,700	2,700	2,700
TRANSMISSION & DISTRIBUTION						
Personal Services	VI8340.1	0.00	0	0	0	0
Equipment	VI8340.2	0.00	0	0	0	0
Contractual Exp.	VI8340.4	0.00	1,400	1,400	1,400	1,400
TOTAL		0.00	1,400	1,400	1,400	1,400
UNDISTRIBUTED **EMPLOYEE BENEFITS**						
Medicare	VI9000.8	290.08	439	524	538	538
State Retirement	VI9010.8	2,813.39	3,747	4,088	4,088	4,088
Social Security	VI9030.8	1,240.17	1,875	2,238	2,300	2,300
Insurance Buyout	VI9045.8	331	381	381	381	381
Disability Insurance	VI9055.8	8.24	25	28	28	28
Hospital and Medical Insurance	VI9060.8	4,043.02	6,731	7,930	7,930	7,930
TOTAL		8,725.90	13,198	15,189	15,265	15,265
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	VI9730.0	128,704.00	128,704	128,704	128,704	128,704
TOTAL APPROPRIATIONS & OTHER USES		270,640.66	378,511	426,687	427,765	427,765

WATER DISTRICT VI
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Metered Sales	VI2140	249,196.30	245,000	250,000	250,000	250,000
Water Service Charges	VI2144	15,976.26	0	0	0	0
Penalties on Water Rents	VI2148	1,587.53	500	0	0	0
Interest and Earnings	VI2401	2,914.52	1,500	1,100	1,100	1,100
Sale of Equipment	VI2665	1,500.00	0	0	0	0
Insurance Recoveries	VI2680	401.67	0	0	0	0
Final Bills	VI2770	1,296.91	0	0	0	0
Cellular Tower Lease	VI2771	37,053.10	36,930	38,000	38,000	38,000
TOTAL		309,926.29	283,930	289,100	289,100	289,100
TOTAL ESTIMATED REVENUES		309,926.29	283,930	289,100	289,100	289,100

PUBLIC LIBRARY
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
LIBRARY OPERATIONS						
Contractual Exp.	L7410.4	788,070.78	809,976	809,976	809,976	809,976
TOTAL		788,070.78	809,976	809,976	809,976	809,976
TOTAL APPROPRIATIONS & OTHER USES		788,070.78	809,976	809,976	809,976	809,976

SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
LANDFILL CLOSURE APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SPECIAL ITEMS						
Contingent	LF1990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
REFUSE AND GARBAGE						
Personal Services	LF8160.1	0.00	0	0	0	0
Equipment	LF8160.2	0.00	0	0	0	0
Contractual Exp.	LF8160.4	10,512.73	15,000	15,000	15,000	15,000
TOTAL		10,512.73	15,000	15,000	15,000	15,000
TOTAL APPROPRIATIONS & OTHER USES		10,512.73	15,000	15,000	15,000	15,000

SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
State Reimbursement	LF2189	0.00	0	0	0	0
Interest & Earnings	LF2401	0.00	0	0	0	0
Sale of Equipmemt	LF2665	0.00	0	0	0	0
Refund of Prior Year Expense	LF2701	0.00	0	0	0	0
Unanticipated Revenue	LF2770	0.00	0	0	0	0
Interfund Loans-Water II	LF2801	0.00	0	0	0	0
Interfund Loans-MIP	LF2801	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
TOTAL ESTIMATED REVENUES		0.00	0	0	0	0

MEADOW RIDGE LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	MR5182.415	1,011.85	1,300	1,200	1,200	1,200
TOTAL		1,011.85	1,300	1,200	1,200	1,200
TOTAL APPROPRIATIONS & OTHER USES		1,011.85	1,300	1,200	1,200	1,200

MEADOW RIDGE LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	MR2401	35.64	10	0	0	0
TOTAL		35.64	10	0	0	0
TOTAL ESTIMATED REVENUES		35.64	10	0	0	0

PALLETTE LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PALLETTE LIGHTING DISTRICT						
Contractual Exp.	PA5182.4	2,350.85	2,900	2,800	2,800	2,800
TOTAL		2,350.85	2,900	2,800	2,800	2,800
TOTAL APPROPRIATIONS & OTHER USES		2,350.85	2,900	2,800	2,800	2,800

PALLETTE LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	PA2401	65.39	30	0	0	0
TOTAL		65.39	30	0	0	0
TOTAL ESTIMATED REVENUES		65.39	30	0	0	0

PALMERTON HEIGHTS LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	PH5182.4	5,359.82	5,600	5,500	5,500	5,500
TOTAL		5,359.82	5,600	5,500	5,500	5,500
TOTAL APPROPRIATIONS & OTHER USES		5,359.82	5,600	5,500	5,500	5,500

PALMERTON HEIGHTS LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	PH2401	154.71	75	0	0	0
TOTAL		154.71	75	0	0	0
TOTAL ESTIMATED REVENUES		154.71	75	0	0	0

PINEWOOD LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PINEWOOD LIGHTING DISTRICT						
Contractual Exp.	PW5182.4	3,012.93	3,500	3,400	3,400	3,400
TOTAL		3,012.93	3,500	3,400	3,400	3,400
TOTAL APPROPRIATIONS & OTHER USES		3,012.93	3,500	3,400	3,400	3,400

PINEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	PW2401	65.52	35	0	0	0
TOTAL		65.52	35	0	0	0
TOTAL ESTIMATED REVENUES		65.52	35	0	0	0

RIVERVIEW LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	RV5182.4	3,407.09	3,700	3,500	3,500	3,500
TOTAL		3,407.09	3,700	3,500	3,500	3,500
TOTAL APPROPRIATIONS & OTHER USES		3,407.09	3,700	3,500	3,500	3,500

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RIVERVIEW LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	RV2401	109.66	65	0	0	0
TOTAL		109.66	65	0	0	0
TOTAL ESTIMATED REVENUES		109.66	65	0	0	0

FIRE PROTECTION DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
FIRE PROTECTION DISTRICT						
Contractual Exp.	SF3410.4	527,222.00	538,410	549,629	549,629	549,629
TOTAL		527,222.00	538,410	549,629	549,629	549,629
TOTAL APPROPRIATIONS & OTHER USES		527,222.00	538,410	549,629	549,629	549,629

FIRE PROTECTION DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Non Property Tax Disbribution by County	SF1120	527,222.00	538,410	549,629	549,629	549,629
TOTAL		527,222.00	538,410	549,629	549,629	549,629
TOTAL ESTIMATED REVENUES		527,222.00	538,410	549,629	549,629	549,629

SHERWOOD FOREST LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	SH5182.4	3,241.63	3,600	3,500	3,500	3,500
TOTAL		3,241.63	3,600	3,500	3,500	3,500
TOTAL APPROPRIATIONS & OTHER USES		3,241.63	3,600	3,500	3,500	3,500

SHERWOOD FOREST LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	SH2401	81.26	45	0	0	0
TOTAL		81.26	45	0	0	0
TOTAL ESTIMATED REVENUES		81.26	45	0	0	0

INDUSTRIAL PARK
DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
PARKS						
Contractual Exp.	SP7110.4	68.00	500	500	500	500
TOTAL		68.00	500	500	500	500
TOTAL APPROPRIATIONS & OTHER USES		68.00	500	500	500	500

INDUSTRIAL PARK DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	SP2401	1,130.68	25	0	0	0
Miscellaneous Revenues	SP2770	0.00	0	0	0	0
Debt Service-Interfund Transfer	SP5050	0.00	0	0	0	0
TOTAL		1,130.68	25	0	0	0
TOTAL ESTIMATED REVENUES		1,130.68	25	0	0	0

TRANSFER STATION
REFUSE & GARBAGE DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
SPECIAL ITEMS						
Contingency	TS1990.4	0.00	0	0	0	0
Depreciation	TS1994.4	10,461.15	0	0	0	0
TOTAL		10,461.15	0	0	0	0
REFUSE AND GARBAGE						
Personal Services	TS8160.1	89,586.37	92,115	96,500	96,500	96,500
Equipment	TS8160.2	0.00	3,250	2,000	2,000	2,000
Contractual Exp.	TS8160.4	122,693.40	83,232	135,000	135,000	135,000
TOTAL		212,279.77	178,597	233,500	233,500	233,500
EMPLOYEE BENEFITS						
Medicare	TS9000.8	1,298.85	1,336	1,400	1,400	1,400
State Retirement	TS9010.8	969.77	1,100	1,600	1,600	1,600
Social Security	TS9030.8	5,553.72	5,712	5,983	5,983	5,983
Insurance Buy Out	TS9045.8	0.00	0	0	0	0
Unemployment Insurance	TS9050.8	0.00	1,000	500	500	500
Disability Ins.	TS9055.8	187.50	200	200	200	200
Hospital and Medical Insurance	TS9060.8	5,702.69	6,350	6,510	6,510	6,510
TOTAL		13,712.53	15,698	16,193	16,193	16,193
TOTAL APPROPRIATIONS & OTHER USES		236,453.45	194,295	249,693	249,693	249,693

TRANSFER STATION
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
REFUSE AND GARBAGE REMOVAL AND DISPOSAL CHARGES						
Fees	TS2130	227,369.61	200,000	215,000	215,000	215,000
Interest & Earnings	TS2401	2,955.14	2,000	2,000	2,000	2,000
Insurance Recoveries	TS2680	0.00	0	0	0	0
Refund of Prior Year's Expense	TS2701	0.00	0	0	0	0
Miscellaneous Revenues	TS2770	35,000.00	35,000	35,000	35,000	35,000
Wood Chipper Recycling Grant	TS3089F	0.00	0	0	0	0
TOTAL		265,324.75	237,000	252,000	252,000	252,000
TOTAL ESTIMATED REVENUES		265,324.75	237,000	252,000	252,000	252,000

TANGLEWOOD LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	TW5182.4	1,545.53	1,800	1,700	1,700	1,700
TOTAL		1,545.53	1,800	1,700	1,700	1,700
TOTAL APPROPRIATIONS & OTHER USES		1,545.53	1,800	1,700	1,700	1,700

TANGLEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	TW2401	53.73	25	0	0	0
TOTAL		53.73	25	0	0	0
TOTAL ESTIMATED REVENUES		53.73	25	0	0	0

WOODSCAPE II LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	WP5182.4	3,919.28	4,300	4,200	4,200	4,200
TOTAL		3,919.28	4,300	4,200	4,200	4,200
TOTAL APPROPRIATIONS & OTHER USES		3,919.28	4,300	4,200	4,200	4,200

WOODSCAPE II LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	WP2401	97.96	60	0	0	0
TOTAL		97.96	60	0	0	0
TOTAL ESTIMATED REVENUES		97.96	60	0	0	0

WOODSCAPE LIGHTING DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
STREET LIGHTING						
Contractual Exp.	WS5182.4	5,024.51	5,700	5,600	5,600	5,600
TOTAL		5,024.51	5,700	5,600	5,600	5,600
TOTAL APPROPRIATIONS & OTHER USES		5,024.51	5,700	5,600	5,600	5,600

WOODSCAPE LIGHTING DISTRICT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Interest & Earnings	WS2401	107.56	65	0	0	0
TOTAL		107.56	65	0	0	0
TOTAL ESTIMATED REVENUES		107.56	65	0	0	0

RECREATIONAL CAPITAL PROJECT
CAPITAL PROJECT MEMO

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
RECREATION CAPITAL PROJECT						
Equipment	HP7180.2	63,118.50	0	0	0	0
Contractual Exp.	HP7180.4	0.00	0	0	0	0
TOTAL		63,118.50	0	0	0	0
TOTAL APPROPRIATIONS & OTHER USES		63,118.50	0	0	0	0

RECREATIONAL CAPITAL PROJECT
ESTIMATED REVENUES
MEMO

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Pepsi Contract/Donations	HP2089	0.00	0	0	0	0
Commissions-Vending Machine	HP2089-1	0.00	0			
Donations	HP2089-8	0.00	0	0	0	0
Cans/Bottles Recycling	HP2089-9	0.00	0	0	0	0
Subdivisions Rec Fees	HP2115	0.00	0	0	0	0
Interest & Earnings	HP2401	56.04	0	0	0	0
Miscellaenous Revenues	HP2770	0.00	0	0	0	0
Interfund Revenues	HP2801	0.00	0	0	0	0
Lighting Grant	HP3089	0.00	0	0	0	0
State Aid-Land/Wate Grant	HP3897F	0.00	0	0	0	0
Federal Aid - Capital Project	HP4097	0.00	0	0	0	0
TOTAL		56.04	0	0	0	0
TOTAL ESTIMATED REVENUES		56.04	0	0	0	0

TOWN-WIDE RECREATION CAPITAL PROJECT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
TOWN-WIDE RECREATION CAPITAL PROJECT						
Equipment	HT7180.2	0.00	0	0	0	0
Contractual	HT7180.4	0.00	121,000	111,000	111,000	111,000
TOTAL		0.00	121,000	111,000	111,000	111,000
TOTAL APPROPRIATIONS & OTHER USES		0.00	121,000	111,000	111,000	111,000

TOWN-WIDE RECREATION CAPITAL PROJECT
ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
Subdivision Rec Fees	HT2115	205,100.00	0	0	0	0
Interest & Earnings	HT2401	360.05	0	0	0	0
Refund - Prior Year	HR2701	0.00	0	0	0	0
TOTAL		205,460.05	0	0	0	0
TOTAL ESTIMATED REVENUES		205,460.05	0	0	0	0

2021 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2015	Adopted 2016	Adopted 2017	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Supervisor	A1220.1	$ 45,076	$ 45,076	$ 45,978	$ 45,978	$ 46,898	$ 48,305	$ 49,271	$ 49,271	$ 49,271
Budget Officer						$ 2,500	$ 2,575	$ 2,627	$ 2,627	$ 2,627
Councilpeople (4)	A1010.1	$ 11,300	$ 11,300	$ 11,526	$ 11,526	$ 12,000	$ 12,360	$ 12,607	$ 12,607	$ 12,607
Town Justices (2)	A1110.1	$ 27,478	$ 27,478	$ 28,028	$ 28,028	$ 28,589	$ 28,589	$ 29,161	$ 29,161	$ 29,161
Highway Superintendent	A5010.1	$ 54,567	$ 55,658	$ 56,771	$ 56,771	$ 57,907	$ 59,644	$ 60,837	$ 60,837	$ 60,837
Town Clerk	A1410.1	$ 43,491	$ 44,361	$ 45,248	$ 45,248	$ 46,153	$ 46,153	$ 47,076	$ 47,076	$ 47,076
Receiver of Taxes	A1330.1	$ 8,463	$ 8,632	$ 8,805	$ 8,805	$ 8,981	$ 8,981	$ 9,161	$ 9,161	$ 9,161
Records Management Officer	A6989.1	$ 1,005	$ 1,025	$ 1,046	$ 1,046	$ 1,067	$ 1,067	$ 1,088	$ 1,088	$ 1,088
		$ 52,959	$ 54,018	$ 55,099	$ 55,099	$ 56,201	$ 56,201	$ 57,325	$ 57,325	$ 57,325
Deputy Town Clerk	A1410.1	$ 22,993	$ 23,886	$ 27,200	$ 27,200	$ 29,376	$ 30,974	$ 31,593	$ 31,593	$ 31,593
Deputy Receiver of Taxes	A1330.1	$ 4,058	$ 4,216	$ 4,800	$ 4,800	$ 5,184	$ 5,466	$ 5,575	$ 5,575	$ 5,575
		$ 27,051	$ 28,102	$ 32,000	$ 32,000	$ 34,560	$ 36,440	$ 37,168	$ 37,168	$ 37,168
Deputy Town Clerk	A1410.1	$ 22,542	$ 23,426	$ 23,895	$ 23,895	$ 25,075	$ 26,544	$ 27,075	$ 27,075	$ 27,075
Deputy Receiver of Taxes	A1330.1	$ 3,978	$ 4,134	$ 4,217	$ 4,217	$ 4,425	$ 4,684	$ 4,778	$ 4,778	$ 4,778
		$ 26,520	$ 27,560	$ 28,112	$ 28,112	$ 29,500	$ 31,228	$ 31,853	$ 31,853	$ 31,853
Justice Clerk - Miller	A1110.1	$ 28,050	$ 30,000	$ 32,000	$ 32,000	$ 33,000	$ 34,848	$ 35,545	$ 35,545	$ 35,545
Justice Clerk - Blackburn	A1110.1	$ 32,461	$ 33,621							
Justice Clerk - Hickey				$ 30,000	$ 30,000	$ 31,200	$ 32,994	$ 33,654	$ 33,654	$ 33,654
Justice Clerk **(PT) Belisle**	A1110.1	$ 11.82	$ 12.06	$ 12.30	$ 12.30	$ 12.55	$ 12.93	$ 13.19	$ 13.19	$ 13.19
Justice Clerk **(PT) Robinson**	A1110.1					$ 12.00	$ 12.36	$ 12.61	$ 12.61	$ 12.61
Justice Clerk **(PT) Scalo**	A1110.1	$ 11.44	$ 12.00	$ 12.00	$ 12.00	$ 12.24	$ 12.61	$ 12.86	$ 12.86	$ 12.86
Court Officers	A1110.1	$ 14.80	$ 15.10	$ 15.40	$ 15.40	$ 15.71	$ 16.18	$ 16.50	$ 16.50	$ 16.50
Cleaner, PT	A1110.1									
Cleaner, PT	A1620.1	$ 14.28	$ 14.57	$ 14.86	$ 14.86	$ 15.16	$ 15.61	$ 15.92	$ 15.92	$ 15.92
Cleaner, PT	A1620.1	$ 10.00	$ 12.00	$ 12.24	$ 12.24	$ 13.50	$ 13.91	$ 14.19	$ 14.19	$ 14.19
Supervisor's Secretary	A1220.1	$ 33,660	$ 34,333	$ 38,500	$ 38,500	$ 42,000	$ 44,000	$ 44,880	$ 44,880	$ 44,880
Principal Account Clerk	A1220.1	$ 45,072	$ 48,000	$ 45,000	$ 45,000	$ 50,000	$ 52,000	$ 53,040	$ 53,040	$ 53,040
Office Clerk	A1220.1					$ 16,000	$ 16,000	$ 37,000	$ 37,000	$ 37,000
Account Clerk	A1315.1	$ 13.55	$ 13.82	$ 14.10	$ 14.10	$ 14.38	$ 15.00	$ -	$ -	$ -
Assessor	A1355.1	$ 50,982	$ 52,002	$ 53,042	$ 53,042	$ 54,103	$ 65,000	$ 66,300	$ 66,300	$ 66,300
Assessor's Clerk	A1355.1	$ 13,795	$ 13,795	$ 13	$ 13	$ 15.00	$ 45,000	$ 45,900	$ 40,800	$ 40,800

2021 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2015	Adopted 2016	Adopted 2017	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Tanglewood	A3120.1	$ 11.22	$ 11.44	$ 12.00	$ 12.24	$ 12.48	$ 12.85	$ 13.11	$ 13.11	$ 13.11
Tanglewood	A3120.1	$ 11.22	$ 11.44	$ 12.00	$ 12.24	$ 12.48	$ 12.85	$ 13.11	$ 13.11	$ 13.11
Moreau	A3120.1	$ 11.22	$ 11.44	$ 12.00	$ 12.24	$ 12.48	$ 12.85	$ 13.11	$ 13.11	$ 13.11
Substitutes-New	A3120.1	$ 9.30	$ 9.49	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.50	$ 12.50	$ 12.50
Substitutes-Rehires	A3120.1	$ 11.22	$ 11.44	$ 12.00	$ 12.00	$ 12.24	$ 12.00	$ 12.50	$ 12.50	$ 12.50
Special Police Officer /As Nee	A3120.1	xxx	$0.00	$0.00		$20.00	$25.00	$ 25.00	$ 25.00	$ 25.00
Dog Control Officers	A3510.1	$ 12	$ 12.48	$ 12.73	$ 12.98	$ 20.00				
Highway Clerk (PT; 17.5 @ $1	A5010.1	$ 12.76	$ 13.02	$ -						
Highway Clerk (FT; 75%)	A5010.1	xxx	$0.00	$ 13	$ 13.55	$ 14.25	$ 14.68	$ 14.97	$ 14.97	$ 14.97
Recreation Department										
Recreation Leader, FT	A7310.1	$ -	xxx				$ 46,000	$ 46,920	$ 46,920	$ 46,920
Rec Maint Supervisor, PT	A7140.1	$ 15.92	xxx							
Working Foreman, FT	A7140.1	$ 15.00	$ 16.00	$ 16.32	$ 18.00	$ 18.36	$ 18.91	$ 19.29	$ 19.29	$ 19.29
Laborers (Davenport/Vance)	A7140.1			$ 13.00	$ 13.26	$ 13.53	$ 13.94	$ 14.22	$ 14.22	$ 14.22
Laborer (Siergiey)	A7140.1	$ 13.92	$ 14.20	$ 14.48	$ 15.77	$ 16.09	$ 16.57	$ 16.90	$ 16.90	$ 16.90
Laborer	A7140.1	---	---	---						
Laborers, Rehires	A7140.1	$9.18 - $11.22	$9.36 - $11.44	12.24	$ 12.48	12.24-12.73	12.24-13.37	12.50-13.64	12.50-13.64	12.50-13.64
Laborer, New Hires	A7140.1			12	$ 12.00	$ 12.00	$ 12.00	$ 12.50	$ 12.50	$ 12.50
Program Director, PT	A7310.1	$ 13.50	$ 13.77	$ 14.05	$ 14.33	$ 14.62				
Office Clerk (25%)	A7140.1			4000	$ -	$ 8,000				
Clerk, PT	A7140.1				$ -					
Lifeguards (New/Rehires)	A7310.1	$9.25-$9.69	$10.00 - $11.22	$ 12.00	$12.00/$12.48	12.00-12.86	12.00-13.51	12.50-13.50	12.50-13.50	12.50-13.50
Sr. Lifeguard	A7310.1	$10.00-$10.20	xxx	$ 14.00	$ 13.26	$ 13.53	$ 13.53	$ 13.50	$ 13.50	$ 13.50
Lifeguards-Swim Lessons	A7310.1		.50/hour							
Office Clerk (25%)	A7310.1					$ 8,000				
Rec Specialists-Rehires	A7310.1	$10.82-$13.66	$11.00 - $12.00	xxx						
Rec Specialists-New	A7310.1	$ 10.61	$ 10.00	xxx						
Rec Assistants-Rehires	A7310.1	$9.18-$10.29	$9.18-$10.29	xxx						
Rec Assistants-New	A7310.1	$ 8.78	$ 8.78	xxx						
Laborer(s) Cemeteries	A8810.1	$ 12.24	$ 12.48	$ 12.73	$ 12.98	$ 13.24	$ 13.64	$ 13.91	$ 13.91	$ 13.91
Building Inspector/Code Enfor	B3620.1	$ 53,445	$ 54,514	$ 52,000	$ 53,040	$ 54,101	$ 55,724	$ 56,838	$ 56,838	$ 56,838
Ass't Bldg Inspector/Code Enf	B3620.1	$ 36,200	$ 37,650							
Code Enforce. Officer, PT	B3620.1	xxx				$ 20,000	$ 20.25	$ 20.25	$ 20.25	$ 20.25
Building Inspector's Clerk	B3620.1	$ 30,825	$ 31,442	$ 33,091	$ 33,753	$ 36,000	$ 37,080	$ 37,822	$ 37,822	$ 37,822
Highway Clerk (FT; 25%)	B8540.1			$ 13	$ 13.55	$ 14.25	$ 14.68	$ 14.97	$ 14.97	$ 14.97

2021 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2015	Adopted 2016	Adopted 2017	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Water & Sewer										
Water I Superintendent	I8310.1	$ 5,795	$ 4,833	$ 5,278	$ 5,501	$ 6,830	$ 5,842	$ 5,959	$ 5,959	$ 5,959
Water II Superintendent	II8310.1	$ 9,106	$ 11,258	$ 11,715	$ 12,541	$ 11,742	$ 11,435	$ 11,664	$ 11,664	$ 11,664
Water III Superintendent	SW8310.1	$ 4,529	$ 3,582	$ 4,175	$ 3,727	$ 3,282	$ 2,983	$ 3,043	$ 3,043	$ 3,043
Water IV Superintendent	IV8310.1	$ 9,934	$ 11,656	$ 12,295	$ 12,186	$ 13,057	$ 13,051	$ 13,312	$ 13,312	$ 13,312
Water V Superintendent	V8310.1	$ 2,094	$ 3,468	$ 3,480	$ 3,786	$ 3,759	$ 3,729	$ 3,804	$ 3,804	$ 3,804
Water VI Superintendent	VI8310.1	$ 9,934	$ 13,532	$ 12,353	$ 12,541	$ 12,617	$ 15,786	$ 16,102	$ 16,102	$ 16,102
Sewer I Superintendent	GI8110.1	$ 7,304	$ 8,529	$ 8,699	$ 8,873	$ 9,051	$ 9,322	$ 9,508	$ 9,508	$ 9,508
		$ 48,696	$ 56,858	$ 57,995	$ 59,155	$ 60,338	$ 62,148	$ 63,392	$ 63,392	$ 63,392
Water Dept. Assistant/Laborer		$ 18.57	$ 18.57	$ 18.57	$ 18.57	$ 18.57	$ 18.57	$ 18.57	$ 18.57	$ 18.57
Water I Assistant/Laborer	I8310.1	$ 12.24	$ 14.15	$ 3,975.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Water II Assistant/Laborer	II8310.1	$ 12.24	$ 14.15	$ 8,823.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Water III Assistant/Laborer	SW8310.1	$ 12.24	$ 14.15	$ 3,145.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Water IV Assistant/Laborer	IV8310.1	$ 12.24	$ 14.15	$ 9,260.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Water V Assistant/Laborer	V8310.1	$ 12.24	$ 14.15	$ 2,621.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Water VI Assistant/Laborer	VI8310.1	$ 12.24	$ 14.15	$ 9,304.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
Sewer I Assistant/Laborer	GI8110.1	$ 12.24	$ 14.15	$ 6,552.00	$ 16	$ 17.65	$ 18.18	$ 18.54	$ 20.40	$ 20.40
		$ 25,557	$ 29,536	$ 43,680	$ 43,680					
PT Sewer Assistant						$ 12.00	$ 12.00	$ 12.50	$ 12.50	$ 12.50
Meter Readers-New/Rehires										
12/14/10 Board Meeting - All meter read		$12.00 - $13.2	$12.24 - $13.5	$12.48-$13.77						
Transfer Station										
Monsour, Ted	TS8160.1	$ 14.00	$ 14.28	$ 14.57	$ 14.86	$ 15.16	$ 15.61	$ 15.92	$ 15.92	$ 15.92
Laborer, PT	TS8160.1	$ 12.18	$ 12.42	$ 12.67	$12.24-$12.92	12.24-13.18	12.24-13.58	12.50-13.85	12.50-13.85	12.50-13.85
Clerks, PT	TS8160.1	$ 12.18	$ 12.42	$ 12.67	$ 12.24	12.24-12.48	12.24-12.85	12.50-13.11	12.50-13.11	12.50-13.11
Laborer/Clerks, New Hires	TS8160.1	$ 11.94	$ 11.94	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.50	$ 12.50	$ 12.50

TOWN OF MOREAU
Taxable Assessments

Tax Base	2011	2012	2013	2014	2015	2016	2017	2018	7/1/2018 2019	7/1/2019 2020
Village	265,920,560	265,786,212	265,857,981	266,326,781	269,132,674	274,980,800	284,844,401	281,237,770	282,772,996	284,659,858
O/S Vlg (Highway)	1,037,133,296	1,049,115,895	1,065,258,390	1,085,726,207	1,102,924,945	1,113,215,023	1,127,012,735	1,151,913,169	1,169,518,392	1,187,123,415
General Fund	1,303,053,856	1,314,902,107	1,331,116,371	1,352,052,988	1,372,057,619	1,388,195,823	1,411,857,136	1,433,150,939	1,452,291,388	1,471,783,273
Fire Protection	1,058,193,123	1,071,382,029	1,087,739,621	1,108,116,491	1,124,979,677	1,135,258,483	1,149,336,430	1,173,792,390	1,191,889,111	1,495,822,512
Water I (WT014)	16,720,836	14,677,786	15,931,881	26,786,258	27,760,513	29,053,009	29,838,056	29,899,632	29,945,696	30,132,081
Water I Ext 1 (WT082)	150,000	150,000	150,000	150,000	150,000	150,000	950,000	950,000	950,000	950,000
Water I Ext 2 (WT087)		35,424,980	36,356,280	39,696,080	41,027,580	42,564,480	44,246,780	48,122,080	52,242,080	52,419,680
Water I Ext 3 (WT088)			5,104,400	5,152,400	5,516,900	5,516,900	5,890,000	5,944,000	6,651,700	6,666,700
Water II (WT015)	152,069,600	153,083,017	153,312,199	154,256,590	155,132,932	155,427,169	156,013,660	157,667,048	158,526,033	161,222,508
Water II Ext 1 (WT016)	6,189,781	6,186,121	6,182,938	6,270,703	6,511,936	6,470,282	6,472,095	6,515,966	6,574,541	6,581,433
Water II Ext 2 (WT017)	20,470,138	20,456,251	20,439,335	20,450,077	20,481,402	20,584,817	20,600,888	20,680,869	20,739,461	20,828,711
Water II Ext 3 (WT032)	21,684,316	20,556,016	20,721,816	20,721,816	20,761,316	20,816,316	20,771,816	20,779,316	20,793,816	21,128,316
Water 3 (WT072)	2,947,500	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758	3,381,758
Water IV (WT065)	108,943,957	119,435,290	123,213,290	128,528,073	128,896,592	129,871,568	130,085,332	130,662,897	133,382,162	135,320,558
Water IV Ext 1 (WT085)	10,862,900	13,705,600	19,206,800	26,266,900	26,266,900	26,266,900	26,299,900	26,254,700	26,061,550	26,109,550
Water V (WT068)	10,434,500	10,772,400	11,385,300	11,173,600	11,118,400	11,107,400	11,113,400	11,113,400	11,179,900	11,290,700
Water V Ext 1 (WT069)	26,068,700	29,336,600	31,087,800	34,302,400	37,119,600	37,266,000	37,375,000	37,485,000	37,381,600	37,520,400
Water V Ext 2 (WT081)	6,643,500	7,685,900	8,546,200	10,694,200	12,314,900	12,951,100	14,422,800	14,434,300	14,455,800	14,571,800
Water 6 (WT077)	122,880,282	123,391,364	124,051,264	125,753,349	126,383,149	126,507,949	128,276,249	129,939,249	131,240,549	141,472,233
Water 6 (WT079)	501,000	869,000	888,000	888,000	888,000	888,000	888,000	888,000	790,900	810,500
Library (Town & Vlg)	1,330,323,158	1,342,853,716	1,359,102,652	1,379,637,135	1,399,025,164	1,415,088,876	1,439,055,924	1,460,082,515	1,479,403,087	1,495,822,512
Meadow Ridge Lgt'g	14	14	14	14	14	14	14	14	14	14
Tanglewood Lgt'g	24	24	24	24	24	24	24	24	24	24
Sherwood Forest Lgt	49	49	49	49	49	49	49	49	49	49
Woodscape Lgt (LT037)	55	55	55	55	55	55	55	55	55	55
Pallette Lgt	26	26	26	26	26	26	26	26	26	26
Palmerton Heights Lgt	48	48	48	48	48	48	48	48	48	48
Pinewood Lgt	55	55	55	55	55	55	55	55	55	55
Riverview Lgt	47	47	47	47	47	47	47	47	47	47
Woodscape Phase II (LT041)	53	53	53	53	53	53	53	53	53	53
Sewer 1 Ext 1 (SE049)	242,300	400,000	1,416,200	3,495,200	4,074,600	5,337,300	6,137,300	6,137,300	6,137,300	6,137,300
Sewer 1 Ext 2 (SE051)	3,000,000	5,379,900	8,899,900	14,459,900	14,459,900	14,459,900	14,459,900	14,459,900	14,459,900	14,459,900
Sewer 1 Ext 3 (SE056)			73,000	1,000,000	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000