TOWN OUTSIDE VILLAGE APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
SPECIAL ITEMS						
Contingent	B1990.4	0.00	0	0	0	0
PUBLIC SAFETY						
DRY HYDRANTS						
Contractual Exp.	B3410.4		0	0	0	0
SAFETY INSPECTION						
Personal Services	B3620.1	123,670.07	174,268	180,698	192,758	0
Equipment	B3620.2	0.00	4,140	2,400	2,400	0
Contractual Exp.	B3620.4	26,697.45	20,850	33,000	33,000	0
TOTAL		150,367.52	199,258	216,098	228,158	0
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Contractual Exp.	B4020.4	4,050.00	4,320	4,120	4,120	0
TOTAL		4,050.00	4,320	4,120	4,120	0
BUS OPERATIONS						
Contractual Exp.	B5630.4	0.00	0	0	0	0
CELEBRATIONS						
Fireman's Convention						
Fireworks/Celebrations	B7550.480	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	45,037.65	44,980	44,256	44,256	0
Equipment	B8010.2	0.00	0	0	0	0
Contractual Exp.	B8010.4	26,630.79	50,000	10,440	14,940	0
TOTAL		71,668.44	94,980	54,696	59,196	0
PLANNING						
Personal Services	B8020.1	12,060.93	44,980	44,256	44,256	0
Equipment	B8020.2	0.00	0	0	0	0
Contractual Exp.	B8020.4	26,809.01	34,350	17,990	17,990	0
TOTAL		38,869.94	79,330	62,246	62,246	0
REFUSE AND GARBAGE						
Contractual Exp.	B8160.4	0.00	12,000	0	0	0
TOTAL		0.00	12,000	0	0	0
DRAINAGE						
Personal Services	B8540.1	0.00	0	5,600	5,600	0
Contractual Exp.	B8540.4	500.00	6,000	4,500	4,500	0
TOTAL		500.00	6,000	10,100	10,100	0

TOWN OUTSIDE VILLAGE APPROPRIATIONS
(continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
INTERFUND TRANSFER						
Contractual Exp.	B9901.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
EMPLOYEE BENEFITS						
Medicare	B9000.8	2,513.44	3,832	3,950	4,000	0
State Retirement	B9010.8	18,486.00	22,000	35,000	30,000	0
Social Security	B9030.8	10,747.06	16,383	17,500	18,000	0
Insurance Option	B9045.8	0.00	0	0	0	0
Unemployment Insurance	B9050.8	0.00	0	0	0	0
Disability Ins.	B9055.8	83.90	100	100	100	0
Hospital and Medical Insurance	B9060.8	37,682.07	75,000	42,500	42,500	0
TOTAL		69,512.47	117,315	99,050	94,600	0
TOTAL APPROPRIATIONS		334,968.00	513,203	446,310	458,420	0