

TOWN OF MOREAU

TENTATIVE - 2027 BUDGET

Account		Appropriations	Revenues	Fund Balance	Taxes	Tax Rate
General	A	3,737,535	1,815,800	157,377	1,764,358	\$ 0.806608
Town/Outside Village	B	446,310	283,320	162,990		
Consolidated Water	CW	1,439,300	1,439,300	0		
Highway	DB	3,220,000	3,220,000	0		
Sewer - Industrial Park	GH	23,823	23,823			
Sewer 1, Ext. No. 1-4	GI	251,302	276,000			
Sewer 1, Ext. No. 5	GV	739,575	632,821	106,754		
Library	L	863,278			863,278	\$ 0.386558
Solid Waste Facility Reserve	LF	15,000	0			
Meadow Ridge Lighting District	MR	1,350	150		1,200	\$ 85.714286
Palette Lighting District	PA	2,850	175	0	2,675	\$ 102.884615
Palmerton Heights Lighting Dist	PH	8,000	275	0	7,725	\$ 160.937500
Pinewood Lighting Dist	PW	4,050	200		3,850	\$ 70.000000
Riverview Lighting District	RV	5,200	175	0	5,025	\$ 106.914894
Fire Protection	SF	747,760	747,760			
Sherwood Forest Lighting District	SH	4,375	175	0	4,200	\$ 85.714286
Industrial Park	SP	500	4,000			
Transfer Station	TS	342,202	342,202			
Tanglewood Lighting District	TW	2,250	100		2,160	\$ 90.000000
Woodscape II Lighting District	WP	5,400	200	0	5,200	\$ 98.113208
Woodscape Lighting District	WS	6,850	300	0	6,550	\$ 119.090909
TOTAL		<u>11,866,910</u>	<u>8,786,776</u>	<u>427,121</u>	<u>1,802,943</u>	*

* Total Taxes sum does not include Library.

CAPITAL PROJECTS - MEMO

Town Wide Recreation Cap Project	HT	556,420	556,420
Solid Waste Mgmt Facility Reserve	LF	796,603	796,603