TOWN OF MOREAU

PRELIMINARY - 2027 BUDGET

Account		Appropriations	Revenues	Fund Balance	Taxes	Tax Rate
General	A	3,752,620	1,988,262	0	1,764,358	$ 0.806608
Town/Outside Village	B	458,420	458,420	0		
Consolidated Water	CW	1,439,808	1,439,808	0		
Highway	DB	3,222,180	3,222,180	0		
Sewer - Industrial Park	GH	23,823	23,823	0		
Sewer 1, Ext. No. 1-4	GI	244,625	246,980	-2,355		
Sewer 1, Ext. No. 5	GV	456,422	650,500	-194,078		
Library	L	863,278			863,278	$ 0.386558
Solid Waste Facility Reserve	LF	15,000	0			
Meadow Ridge Lighting District	MR	1,350	150		1,200	$ 85.714286
Pallette Lighting District	PA	2,850	175	0	2,675	$ 102.884615
Palmerton Heights Lighting Dist	PH	8,000	275	0	7,725	$ 160.937500
Pinewood Lighting Dist	PW	4,050	200		3,850	$ 70.000000
Riverview Lighting District	RV	5,200	175	0	5,025	$ 106.914894
Fire Protection	SF	753,080	753,080			
Sherwood Forest Lighting District	SH	4,375	175	0	4,200	$ 85.714286
Industrial Park	SP	500	4,000			
Transfer Station	TS	342,202	342,202			
Tanglewood Lighting District	TW	2,250	100		2,160	$ 90.000000
Woodscape II Lighting District	WP	5,400	200	0	5,200	$ 98.113208
Woodscape Lighting District	WS	6,850	300	0	6,550	$ 119.090909
TOTAL		**11,612,283**	**9,131,005**	**-196,433**	**1,802,943**	*

** Total Taxes sum does not include Library.*

CAPITAL PROJECTS - MEMO

Town Wide Recreation Cap Project	HT	556,420	556,420
Solid Waste Mgmt Facility Reserve	LF	796,603	796,603

GV 2028 $762,174 (3% + EFC)