

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED 2027
SPECIAL ITEMS						
Judgements & Claims	DB1930.4	0.00	0	0	0	0
Contingent	DB1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	372,786.94	460,000	510,000	0	0
Contractual Exp.	DB5110.4	16,248.35	25,500	27,500	0	0
TOTAL		<u>389,035.29</u>	<u>485,500</u>	<u>537,500</u>	<u>0</u>	<u>0</u>
IMPROVEMENTS						
Personal Services	DB5112.1	0.00	0	0	0	0
Contractual Exp.	DB5112.4	463,523.54	996,000	768,711	0	0
TOTAL		<u>463,523.54</u>	<u>996,000</u>	<u>768,711</u>	<u>0</u>	<u>0</u>
MACHINERY						
Personal Services	DB5130.1	0.00	0	0	0	0
Equipment	DB5130.2	295,666.50	490,189	430,114	0	0
Contractual Exp.	DB5130.4	147,108.17	130,079	125,550	0	0
TOTAL		<u>442,774.67</u>	<u>620,268</u>	<u>555,664</u>	<u>0</u>	<u>0</u>
MISCELLANEOUS						
Equipment	DB5140.2	0.00	0	0	0	0
Contractual Exp.	DB5140.4	1,128.01	3,300	1,500	0	0
TOTAL		<u>1,128.01</u>	<u>3,300</u>	<u>1,500</u>	<u>0</u>	<u>0</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1	323,247.43	460,000	510,000	0	0
Contractual Exp.	DB5142.4	182,165.20	315,000	350,000	0	0
TOTAL		<u>505,412.63</u>	<u>775,000</u>	<u>860,000</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	DB9000.8	9,371.20	13,340	15,500	0	0
State Retirement	DB9010.8	111,624.00	120,000	130,000	0	0
Social Security	DB9030.8	40,070.04	57,040	62,000	0	0
Insurance Option (Buy-C	DB9045.8	1,500.00	1,500	2,000	0	0
Unemployment Insuranc	DB9050.8	0.00	0	0	0	0
Disability Ins.	DB9055.8	216.70	300	325	0	0
Hospital and Medical						
Insurance	DB9060.8	237,389.68	280,000	280,000	0	0
Clothing Allowance	DB9089.8	6,351.51	6,600	6,800	0	0
TOTAL		<u>406,523.13</u>	<u>478,780</u>	<u>496,625</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>2,208,397.27</u>	<u>3,358,848</u>	<u>3,220,000</u>	<u>0</u>	<u>0</u>