

TOWN OF MOREAU
TENTATIVE - 2025 BUDGET

Account		Appropriations	Revenues	Fund Balance	Taxes	Tax Rate
General	A	3,671,700	1,738,750	272,639	1,660,311	\$ 0.810390
Town/Outside Village	B	486,277	86,654	399,623		
Consolidated Water	CW	1,298,755	1,265,374	33,381		
Highway	DB	2,714,199	2,689,199	25,000		
Sewer 1	GI	461,481	517,500			
Library	L	809,976			809,976	\$ 0.387981
Solid Waste Facility Reserve	LF	15,000		15,000		
Meadow Ridge Lighting District	MR	1,250	50		1,200	\$ 85.714286
Pallette Lighting District	PA	2,800	125		2,675	\$ 102.884615
Palmerton Heights Lighting Dist	PH	6,750	225	775	5,750	\$ 119.791667
Pinewood Lighting Dist	PW	3,750	125		3,625	\$ 65.909091
Riverview Lighting District	RV	4,300	150	450	3,700	\$ 78.723404
Fire Protection	SF	658,847	658,847			
Sherwood Forest Lighting District	SH	4,025	130	45	3,850	\$ 78.571429
Industrial Park	SP	500	4,000			
Transfer Station	TS	290,195	302,000			
Tanglewood Lighting District	TW	1,935	60	125	1,750	\$ 72.916667
Woodscape II Lighting District	WP	5,000	150	250	4,600	\$ 86.792453
Woodscape Lighting District	WS	6,300	200	100	6,000	\$ 109.090909
TOTAL		<u>10,443,040</u>	<u>7,263,539</u>	<u>747,388</u>	<u>1,693,461</u>	*

* Total Taxes sum does not include Library.

CAPITAL PROJECTS - MEMO

Town Wide Recreation Cap Project HT

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
TOWN BOARD						
Personal Services	A1010.1	53,500.00	55,108	56,720	0	0
Equipment	A1010.2	0.00	0	0	0	0
Contractual Exp.	A1010.4	1,266.48	1,300	1,320	0	0
TOTAL		<u>54,766.48</u>	<u>56,408</u>	<u>58,040</u>	<u>0</u>	<u>0</u>
JUSTICES						
Personal Services	A1110.1	179,055.73	186,335	206,514	0	0
Equipment	A1110.2	0.00	0	0	0	0
Contractual Exp.	A1110.4	15,344.92	25,000	25,000	0	0
TOTAL		<u>194,400.65</u>	<u>211,335</u>	<u>231,514</u>	<u>0</u>	<u>0</u>
GRANTS - JUSTICES						
Equipment	A1110.2F	0.00	2,130	30,000	0	0
Contractual Exp.	A1110.4F	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>2,130</u>	<u>30,000</u>	<u>0</u>	<u>0</u>
SUPERVISOR						
Personal Services	A1220.1	182,490.13	193,017	208,513	0	0
Equipment	A1220.2	0.00	0	0	0	0
Contractual Exp.	A1220.4	5,836.84	6,650	6,500	0	0
TOTAL		<u>188,326.97</u>	<u>199,667</u>	<u>215,013</u>	<u>0</u>	<u>0</u>
SPECIAL PROJECT AIDE (ACCOUNT CLERK)						
Personal Services	A1315.1	0.00	0	0	0	0
Equipment	A1315.2	0.00	0	0	0	0
Contractual Exp.	A1315.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	0.00	5,000	5,500	0	0
TAX COLLECTION						
Personal Services	A1330.1	21,860.88	22,428	23,090	0	0
Equipment	A1330.2	0.00	0	0	0	0
Contractual Exp.	A1330.4	6,235.93	7,052	7,800	0	0
TOTAL		<u>28,096.81</u>	<u>29,480</u>	<u>30,890</u>	<u>0</u>	<u>0</u>
BUDGET						
Personal Services	A1340.1	3,760.00	0	0	0	0
Contractual Exp.	A1340.4	0.00	120	120	0	0
		<u>3,760.00</u>	<u>120</u>	<u>120</u>	<u>0</u>	<u>0</u>
ASSESSORS						
Personal Services	A1355.1	114,896.00	126,068	128,478	0	0
Equipment	A1355.2	0.00	0	0	0	0
Contractual Exp.	A1355.4	61,814.91	162,500	162,500	0	0
TOTAL		<u>176,710.91</u>	<u>288,568</u>	<u>290,978</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
TOWN CLERK						
Personal Services	A1410.1	118,495.72	122,358	125,962	0	0
Equipment	A1410.2	0.00	0	175	0	0
Contractual Exp.	A1410.4	10,811.82	7,601	13,385	0	0
TOTAL		129,307.54	129,959	139,522	0	0
ATTORNEY						
Contractual Exp.	A1420.4	33,749.94	34,000	192,000	0	0
PERSONNEL						
Contractual Exp.	A1430.4	0.00	500	500	0	0
ENGINEER						
Contractual Exp.	A1440.4	0.00	0	0	0	0
BUILDINGS						
Personal Services	A1620.1	12,633.05	19,260	18,800	0	0
Equipment	A1620.2	4,126.25	1,000	10,000	0	0
Contractual Exp.	A1620.4	100,100.80	100,000	94,250	0	0
TOTAL		116,860.10	120,260	123,050	0	0
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	60,478.53	72,410	79,673	0	0
Municipal Dues	A1920.4	1,350.00	1,350	1,500	0	0
Miscellaneous	A1930.4	0.00	0	0	0	0
Land Purchase	A1940.4	1,377.50	0.00	0		
Contingent	A1990.4	0.00	40,000	42,000	0	0
TOTAL		63,206.03	113,760	123,173	0	0
TOTAL GENERAL GOVERNMENT SUPPORT		989,185.43	1,191,187	1,440,300	0	0

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
POLICE AND CONSTABLE**						
Personal Services	A3120.1	14,401.10	19,550	18,135	0	0
Equipment	A3120.2	0.00	0	0	0	0
Contractual Exp.	A3120.4	160.00	100	100	0	0
TOTAL		<u>14,561.10</u>	<u>19,650</u>	<u>18,235</u>	<u>0</u>	<u>0</u>
TRAFFIC CONTROL						
Equipment	A3310.2	0.00	0	0	0	0
Contractual Exp.	A3310.4	3,590.77	39,000	39,000	0	0
TOTAL		<u>3,590.77</u>	<u>39,000</u>	<u>39,000</u>	<u>0</u>	<u>0</u>
CONTROL OF DOGS						
Personal Services	A3510.1	0.00	0	0	0	0
Equipment	A3510.2	0.00	0	0	0	0
Contractual Exp.	A3510.4	10,589.78	19,405	19,800	0	0
TOTAL		<u>10,589.78</u>	<u>19,405</u>	<u>19,800</u>	<u>0</u>	<u>0</u>
TOTAL PUBLIC SAFETY		<u>28,741.65</u>	<u>78,055</u>	<u>77,035</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PUBLIC HEALTH						
Public Health Officer	A4010.4	2,000.00	2,000	2,000	0	0
TOTAL		<u>2,000.00</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>
INSECT CONTROL						
Equipment	A4068.2	0.00	0	0	0	0
Contractual Exp.	A4068.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NARCOTICS CONTROL						
Contractual Exp.	A4220.4	786.00	1,000	1,000	0	0
TOTAL		<u>786.00</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>
AMBULANCE						
Contractual Exp.	A4540.4	255,060.00	337,712	371,000	0	0
TOTAL		<u>255,060.00</u>	<u>337,712</u>	<u>371,000</u>	<u>0</u>	<u>0</u>
TOTAL HEALTH		<u>257,846.00</u>	<u>340,712</u>	<u>374,000</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	117,728.06	126,094	130,439	0	0
Equipment	A5010.2	1,113.96	0	0	0	0
Contractual Exp.	A5010.4	6,419.42	9,455	9,655	0	0
TOTAL		<u>125,261.44</u>	<u>135,549</u>	<u>140,094</u>	<u>0</u>	<u>0</u>
ENGINEERING FOR TRANSPORTATION						
Contractual Exp.	A5020.4	0.00	0	0	0	0
GARAGE						
Equipment	A5132.2	2,153.97	0	0	0	0
Contractual Exp.	A5132.4	26,787.91	44,150	48,450	0	0
TOTAL		<u>28,941.88</u>	<u>44,150</u>	<u>48,450</u>	<u>0</u>	<u>0</u>
STREET LIGHTING						
Contractual Exp.	A5182.4	51,005.67	59,000	55,000	0	0
TOTAL		<u>51,005.67</u>	<u>59,000</u>	<u>55,000</u>	<u>0</u>	<u>0</u>
TOTAL TRANSPORTATION		<u>205,208.99</u>	<u>238,699</u>	<u>243,544</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PUBLICITY						
Equipment	A6410.2	0.00	0	0	0	0
Contractual Exp.	A6410.4	400.00	500	500	0	0
TOTAL		<u>400.00</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>0</u>
ECONOMIC ASSISTANCE						
Equipment	A6460.1	0.00	0	0	0	0
Contractual Exp.	A6460.4	48,568.41	42,000	22,500	0	0
TOTAL		<u>48,568.41</u>	<u>42,000</u>	<u>22,500</u>	<u>0</u>	<u>0</u>
VETERANS SERVICES						
Contractual Exp.	A6510.4	0.00	0	2,500	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>2,500</u>	<u>0</u>	<u>0</u>
PROGRAMS FOR AGING						
Contractual Exp.	A6772.4	3,966.00	3,966	3,966	0	0
TOTAL		<u>3,966.00</u>	<u>3,966</u>	<u>3,966</u>	<u>0</u>	<u>0</u>
RECORDS MANAGEMENT						
Personal Services	A6989.1	1,154.48	1,179	1,237	0	0
Equipment	A6989.2	0.00	0	175	0	0
Contractual Exp.	A6989.4	480.00	600	650	0	0
TOTAL		<u>1,634.48</u>	<u>1,779</u>	<u>2,062</u>	<u>0</u>	<u>0</u>
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY						
		<u>54,568.89</u>	<u>48,245</u>	<u>31,528</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PLAYGROUNDS AND RECREATION CENTERS						
Personal Services	A7140.1	209,341.20	235,210	250,167	0	0
Equipment	A7140.2	21,300.15	48,769	51,300	0	0
Contractual Exp.	A7140.4	104,817.44	110,800	120,765	0	0
TOTAL		335,458.79	394,779	422,232	0	0
YOUTH PROGRAM*						
Personal Services	A7310.1	25,555.67	28,000	31,000	0	0
Equipment	A7310.2	0.00	0	200	0	0
Contractual Exp.	A7310.4	3,339.71	14,000	14,000	0	0
TOTAL		28,895.38	42,000	45,200	0	0
HISTORIAN						
Contractual Exp.	A7510.4	1,396.08	2,300	2,600	0	0
TOTAL		1,396.08	2,300	2,600	0	0
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	22,000.00	22,000	27,500	0	0
TOTAL		22,000.00	22,000	27,500	0	0
CELEBRATIONS						
Contractual Exp.	A7550.4	2,500.00	2,500	4,000	0	0
TOTAL		2,500.00	2,500	4,000	0	0
PERFORMING ARTS						
Contractual Exp.	A7560.4	0.00	300	350	0	0
TOTAL		0.00	300	350	0	0
OTHER CULTURE & RECREATION						
Contractual Exp.	A7989.4	0.00	0	0	0	0
Contractual Exp.	A7989F.4	0.00	0	0	0	0
Community Garden	A7990.4	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
TOTAL CULTURE - RECREATION		390,250.25	463,879	501,882	0	0

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
COMMUNITY CENTER						
Contractual Exp.	A8060.4	301,449.00	307,478	313,628	0	0
TOTAL		<u>301,449.00</u>	<u>307,478</u>	<u>313,628</u>	<u>0</u>	<u>0</u>
REFUSE & GARBAGE (BRUSH FEES)						
Contractual Exp.	A8160.4	7,500.00	8,000	10,000	0	0
TOTAL		<u>7,500.00</u>	<u>8,000</u>	<u>10,000</u>	<u>0</u>	<u>0</u>
NATURAL RESOURCES - FORESTRY						
Contractual Exp.	A8730.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CEMETERIES						
Personal Services	A8810.1	1,017.50	3,000	3,000	0	0
Equipment	A8810.2	0.00	0	0	0	0
Contractual Exp.	A8810.4	116.88	1,500	1,500	0	0
TOTAL		<u>1,134.38</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>	<u>0</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>310,083.38</u>	<u>319,978</u>	<u>328,128</u>	<u>0</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
EMPLOYEE BENEFITS						
Medicare	A9000.8	14,759.44	16,422	17,430	0	0
State Retirement	A9010.8	85,864.00	120,000	127,500	0	0
Social Security	A9030.8	63,109.38	70,218	74,528	0	0
Insurance Option	A9045.8	4,750.00	6,000	3,000	0	0
Unemployment						
Insurance	A9050.8	0.00	1,500	1,500	0	0
Disability Ins.	A9055.8	740.50	800	825	0	0
Hospital and Medical						
Insurance	A9060.8	247,828.01	300,000	300,000	0	0
TOTAL		<u>417,051.33</u>	<u>514,940</u>	<u>524,783</u>	<u>0</u>	<u>0</u>
INTEREST						
Interfund Loan	A9795.0	0.00	150,500	150,500	0	0
TOTAL		<u>0.00</u>	<u>150,500</u>	<u>150,500</u>	<u>0</u>	<u>0</u>
DEBT SERVICE PRINCIPAL						
Interfund Loan	A9901.9	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS		<u>2,652,935.92</u>	<u>3,346,195</u>	<u>3,671,700</u>	<u>0</u>	<u>0</u>

Tentative	.1 Codes	1,202,055
Preliminary	.1 Codes	0
Adopted	.1 Codes	0

**GENERAL FUND
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
OTHER TAX ITEMS						
Other Payments in						
Lieu of Taxes	A1081	0.00	0	0	0	0
Interest and Penalties						
on Real Prop. Taxes	A1090	23,588.16	20,000	22,000	0	0
Franchise Fees	A1170	210,264.36	200,000	200,000	0	0
Non Property Tax Disbriution by County	A1120	1,298,039.80	797,294	750,000	0	0
DEPARTMENTAL INCOME						
Clerk Fees	A1255	2,405.87	0	500	0	0
Pound Charges/Dog Control Fex	A1550	0.00	0	0	0	0
Ambulance Charges	A1640	0.00	0	0	0	0
Community Garden	A2087	0.00	0	0	0	0
Park & Recreation Charges	A2089	77,025.00	53,000	50,000	0	0
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	242,667.26	153,200	200,000	0	0
LICENSES AND PERMITS						
Bus. & Occup. License	A2501	1,250.00	750	850	0	0
Bell Jar Permit Fee	A2530	0.00	0	0	0	0
Bingo License	A2540	438.69	500	400	0	0
Dog Licenses	A2544	3,567.00	4,200	4,000	0	0
FINES AND FORFEITURES						
Fines & Forfeited Bail	A2610	96,378.35	100,000	100,000	0	0
Fines & Pen. Dog Cases	A2611	0.00	0	0	0	0
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Real Property	A2660	0.00	0	0	0	0
Sales of Equipment	A2665	236.40	0	0	0	0
Insurance Recoveries	A2680	60.90	0	0	0	0
Insurance Recoveries-MuniCom	A2680-1	0.00	0			
Insurance Recoveries-Hwy Gar	A2680-2	0.00	0			
Insurance Recoveries-Court Flo	A2680-3	0.00	0			
Other Compensation for Loss	A2690	0.00	0	0	0	0
MISCELLANEOUS						
Refunds of Prior Years Expenditures	A2701	789.50	0	0	0	0
Miscellaneous	A2770	177.64	0	0	0	0

**GENERAL FUND
ESTIMATED REVENUES
(Continued)**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STATE AID						
Per Capita	A3001	100,786.59	100,000	100,000	0	0
Mortgage Tax	A3005	285,445.49	310,000	275,000	0	0
Grant - Other	A3089	24,200.00	0	0	0	0
Grant - Miscellaneous	A3089F	0.00	2,130	30,000	0	0
Grant-Farmland Protection	A3089F5	0.00	0			
Youth Programs	A3820	7,277.00	3,037	6,000	0	0
Member Item-Equipment Grant	A3897F	0.00	0	0	0	0
FEDERAL AID						
Government Aid	A4089	1,048,104.10	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfer	A5031	0.00	0	0	0	0
TOTAL ESTIMATED REVENUES		<u>3,422,702.11</u>	<u>1,744,111</u>	<u>1,738,750</u>	<u>0</u>	<u>0</u>

TOWN OUTSIDE VILLAGE APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SPECIAL ITEMS						
Contingent	B1990.4	0.00	0	0	0	0
PUBLIC SAFETY						
DRY HYDRANTS						
Contractual Exp.	B3410.4	0.00	0	0	0	0
SAFETY INSPECTION						
Personal Services	B3620.1	118,271.72	125,283	165,215	0	0
Equipment	B3620.2	0.00	7,580	5,700	0	0
Contractual Exp.	B3620.4	19,429.40	20,600	19,600	0	0
TOTAL		137,701.12	153,463	190,515	0	0
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Contractual Exp.	B4020.4	4,410.00	4,250	4,320	0	0
TOTAL		4,410.00	4,250	4,320	0	0
BUS OPERATIONS						
Contractual Exp.	B5630.4	5,075.00	5,075	5,075	0	0
CELEBRATIONS						
Fireman's Convention						
Fireworks/Celebrations	B7550.480	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	0.00	0	43,250	0	0
Equipment	B8010.2	0.00	0	0	0	0
Contractual Exp.	B8010.4	72,270.94	102,520	60,000	0	0
TOTAL		72,270.94	102,520	103,250	0	0
PLANNING						
Personal Services	B8020.1	0.00	0	43,250	0	0
Equipment	B8020.2	0.00	0	0	0	0
Contractual Exp.	B8020.4	46,916.86	56,720	26,000	0	0
TOTAL		46,916.86	56,720	69,250	0	0
REFUSE AND GARBAGE						
Contractual Exp.	B8160.4	10,441.19	10,500	11,000	0	0
TOTAL		10,441.19	10,500	11,000	0	0
DRAINAGE						
Personal Services	B8540.1	3,736.92	8,523	0	0	0
Contractual Exp.	B8540.4	257.95	200	6,000	0	0
TOTAL		3,994.87	8,723	6,000	0	0

TOWN OUTSIDE VILLAGE APPROPRIATIONS
(continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
INTERFUND TRANSFER						
Contractual Exp.	B9901.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	B9000.8	1,648.41	1,817	3,662	0	0
State Retirement	B9010.8	14,745.00	12,500	20,950	0	0
Social Security	B9030.8	7,048.44	7,768	15,655	0	0
Insurance Option	B9045.8	0.00	0	1,500	0	0
Unemployment						
Insurance	B9050.8	0.00	0	0	0	0
Disability Ins.	B9055.8	83.90	100	100	0	0
Hospital and Medical						
Insurance	B9060.8	26,255.58	50,000	55,000	0	0
TOTAL		<u>49,781.33</u>	<u>72,185</u>	<u>96,867</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS		<u>330,591.31</u>	<u>413,436</u>	<u>486,277</u>	<u>0</u>	<u>0</u>

**TOWN OUTSIDE VILLAGE
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
LOCAL SOURCES						
Non Property Tax Disribution						
by County	B1120	310,870.40	169,441	2,204	0	0
Building Inspector Fees	B1560	24,585.25	25,000	20,000	0	0
Burning Permits	B1589	60.00	150	150	0	0
Registrar Fees	B1601	4,060.00	4,000	4,000	0	0
Zoning Fees	B2110	200.00	300	300	0	0
Planning Board Fees	B2115	680.00	800	1,000	0	0
Interest and Earnings	B2401	65,662.32	40,000	55,000	0	0
Sale of Equipment	B2665	0.00	0	0	0	0
Insurance Recoveries	B2680	0.00	0	0	0	0
Refund of Prior Year Expense	B2701	0.00	0	0	0	0
Mobile Home Park Fees	B2770	3,975.00	4,000	4,000	0	0
Tax Stabilization	B2771	0.00	0	0	0	0
Hazardous Waste Grant	B3089F	9,750.00	0	0	0	0
Emergency Disaster Asst.	B3960	0.00	0	0	0	0
TOTAL ESTIMATED REVENUE		<u>419,842.97</u>	<u>243,691</u>	<u>86,654</u>	<u>0</u>	<u>0</u>

**WATER DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
ADMINISTRATION						
Personal Services	CW8310.1	101,769.58	110,936	145,928	0	0
Equipment	CW8310.2	19,545.58	82,500	6,500	0	0
Contractual Exp.	CW8310.4	545,651.33	748,338	764,202	0	0
TOTAL		<u>666,966.49</u>	<u>941,774</u>	<u>916,630</u>	<u>0</u>	<u>0</u>
PURIFICATION						
Contractual Exp.	CW8330.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSMISSION & DISTRIBUTION						
Contractual Exp.	CW8340.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	CW9000.8	1,391.74	1,609	2,116	0	0
State Retirement	CW9010.8	9,946.00	12,350	18,615	0	0
Social Security	CW9030.8	5,950.99	6,879	9,048	0	0
Disability Insurance	CW9055.8	0.00	0	0	0	0
Insurance Buyout	CW9045.8	83.90	125	125	0	0
Medical Insurance	CW9060.8	48,418.36	48,300	60,000	0	0
TOTAL		<u>65,790.99</u>	<u>69,263</u>	<u>89,904</u>	<u>0</u>	<u>0</u>
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	CW9730.0	287,481.00	289,851	292,221	0	0
TOTAL APPROPRIATIONS & OTHER USES						
		<u>1,020,238.48</u>	<u>1,300,888</u>	<u>1,298,755</u>	<u>0</u>	<u>0</u>

**CONSOLIDATED WATER DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
Metered Sales	CW2140	725,730.62	425,000	720,000	0	0
Capital Charges	CW2142	295,283.42	205,000	295,000	0	0
Water Service Charges	CW2144	138,452.13	240,000	7,500	0	0
Penalties on Water Rents	CW2148	10,080.68	2,500	5,000	0	0
Interest and Earnings	CW2401	138,954.11	75,000	125,000	0	0
Sale of Equipment	CW2665	375.00	49,000	0	0	0
Insurance Recoveries	CW2680	14,378.84	0	0	0	0
Refund of Prior Year Expense	CW2701	0.00	0	0	0	0
Miscellaneous	CW2770	0.00	0	0	0	0
Cellular Tower Leases	CW2771	110,080.48	111,396	112,874	0	0
Other - Grant	CW3089	0.00	0	0	0	0
TOTAL		<u>1,433,335.28</u>	<u>1,107,896</u>	<u>1,265,374</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>1,433,335.28</u>	<u>1,107,896</u>	<u>1,265,374</u>	<u>0</u>	<u>0</u>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE	PRELIMINARY	ADOPTED
				BUDGET 2025	BUDGET 2025	2025
SPECIAL ITEMS						
Judgements & Claims	DB1930.4	0.00	0	0	0	0
Contingent	DB1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	303,751.73	348,250	400,000	0	0
Contractual Exp.	DB5110.4	52,917.25	21,500	26,000	0	0
TOTAL		<u>356,668.98</u>	<u>369,750</u>	<u>426,000</u>	<u>0</u>	<u>0</u>
IMPROVEMENTS						
Personal Services	DB5112.1	0.00	0	0	0	0
Contractual Exp.	DB5112.4	467,126.78	475,000	534,000	0	0
TOTAL		<u>467,126.78</u>	<u>475,000</u>	<u>534,000</u>	<u>0</u>	<u>0</u>
MACHINERY						
Personal Services	DB5130.1	0.00	0	0	0	0
Equipment	DB5130.2	226,015.33	299,700	468,700	0	0
Contractual Exp.	DB5130.4	125,970.02	132,400	135,679	0	0
TOTAL		<u>351,985.35</u>	<u>432,100</u>	<u>604,379</u>	<u>0</u>	<u>0</u>
MISCELLANEOUS						
Equipment	DB5140.2	0.00	0	0	0	0
Contractual Exp.	DB5140.4	782.11	3,250	3,300	0	0
TOTAL		<u>782.11</u>	<u>3,250</u>	<u>3,300</u>	<u>0</u>	<u>0</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1	342,304.45	348,250	400,000	0	0
Contractual Exp.	DB5142.4	242,189.70	353,000	303,000	0	0
TOTAL		<u>584,494.15</u>	<u>701,250</u>	<u>703,000</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	DB9000.8	8,767.63	10,100	11,600	0	0
State Retirement	DB9010.8	85,486.00	100,000	110,000	0	0
Social Security	DB9030.8	37,489.20	43,183	49,600	0	0
Insurance Option (Buy-C	DB9045.8	1,375.00	1,500	1,500	0	0
Unemployment Insuranc	DB9050.8	0.00	0	0	0	0
Disability Ins.	DB9055.8	197.00	300	300	0	0
Hospital and Medical						
Insurance	DB9060.8	238,845.55	225,000	265,000	0	0
Clothing Allowance	DB9089.8	4,234.77	5,520	5,520	0	0
TOTAL		<u>376,395.15</u>	<u>385,603</u>	<u>443,520</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES						
		<u>2,137,452.52</u>	<u>2,366,953</u>	<u>2,714,199</u>	<u>0</u>	<u>0</u>

**HIGHWAY REVENUES - OUTSIDE VILLAGE
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
LOCAL SOURCES						
Pilot	DB1081	0.00	0	0	0	0
Non Property Tax Disbribution by County	DB1120	2,051,496.00	2,143,491	2,388,949	0	0
Interest and Earnings	DB2401	98,759.91	45,000	100,000	0	0
Sale of Equipment	DB2665	21,163.50	0	250	0	0
Insurance Recoveries	DB2680	0.00	0	0	0	0
Miscellaneous Income	DB2701	0.00	0	0	0	0
Miscellaneous Revenues	DB2770	0.00	0	0	0	0
Tax Stabilization	DB2771	0.00	0	0	0	0
Interfund Revenues	DB2801	4,958.64	0	0	0	0
Interfund Transfers	DB5031	0.00	0	0	0	0
STATE AID						
Consolidated Highway	DB3501	335,543.47	165,000	200,000	0	0
Multi-Modal Program	DB3505	0.00	0	0	0	0
Emergency Disaster Assistance	DB3960	0.00	0	0	0	0
TOTAL ESTIMATED REVENUE		<u>2,511,921.52</u>	<u>2,353,491</u>	<u>2,689,199</u>	<u>0</u>	<u>0</u>

**SEWER I
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
ADMINISTRATION						
Personal Services	GI8110.1	4,141.55	5,908	22,222	0	0
Equipment	GI8110.2	4,811.57	69,000	0	0	0
Contractual Exp.	GI8110.4	221,393.27	161,960	151,838	0	0
TOTAL		<u>230,346.39</u>	<u>236,868</u>	<u>174,060</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	GI9000.8	59.00	86	319	0	0
State Retirement	GI9010.8	0.00	650	3,285	0	0
Social Security	GI9030.8	252.19	367	1,362	0	0
Disability Insurance	GI9055.8	0.00	14	14	0	0
Insurance Buyout	GI9045.8	0.00	0	0	0	0
Medical Insurance	GI9060.8	1,227.47	2,415	4,500	0	0
TOTAL		<u>1,538.66</u>	<u>3,532</u>	<u>9,480</u>	<u>0</u>	<u>0</u>
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	GI9730.0	96,500.00	282,720	277,941	0	0
TOTAL APPROPRIATIONS & OTHER USES						
		<u>328,385.05</u>	<u>523,120</u>	<u>461,481</u>	<u>0</u>	<u>0</u>

**SEWER DISTRICT I
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Sewer Rents	GI2120	404,076.96	220,400	475,000	0	0
Sewer Charges	GI2122	55,834.56	282,720	2,500	0	0
Penalties on Sewer Rents	GI2128	4,507.02	0	0	0	0
Interest & Earnings	GI2401	39,014.12	20,000	40,000	0	0
Sale of Equipment	GI2665	0.00	0	0	0	0
Insurance Recoveries	GI2680	0.00	0	0	0	0
Refund of Prior Year Expense	GI2701	0.00	0	0	0	0
Miscellaneous	GI2770	0.00	0	0	0	0
TOTAL		<u>503,432.66</u>	<u>523,120</u>	<u>517,500</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>503,432.66</u>	<u>523,120</u>	<u>517,500</u>	<u>0</u>	<u>0</u>

**PUBLIC LIBRARY
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
LIBRARY OPERATIONS						
Contractual Exp.	L7410.4	<u>809,977.63</u>	<u>809,976</u>	<u>809,976</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>809,977.63</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>809,977.63</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
LANDFILL CLOSURE APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
SPECIAL ITEMS						
Contingent	LF1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REFUSE AND GARBAGE						
Personal Services	LF8160.1	0.00	0	0	0	0
Equipment	LF8160.2	0.00	0	0	0	0
Contractual Exp.	LF8160.4	12,775.69	15,000	15,000	0	0
TOTAL		<u>12,775.69</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>12,775.69</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>	<u>0</u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
State Reimbursement	LF2189	0.00	0	0	0	0
Interest & Earnings	LF2401	0.00	0	0	0	0
Sale of Equipment	LF2665	0.00	0	0	0	0
Refund of Prior Year Expense	LF2701	0.00	0	0	0	0
Unanticipated Revenue	LF2770	0.00	0	0	0	0
Interfund Loans-Water II	LF2801	0.00	0	0	0	0
Interfund Loans-MIP	LF2801	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**MEADOW RIDGE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	MR5182.415	1,154.24	1,250	1,250	0	0
TOTAL		<u>1,154.24</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>1,154.24</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>	<u>0</u>

**MEADOW RIDGE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET, OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	MR2401	<u>103.08</u>	<u>50</u>	<u>50</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>103.08</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>103.08</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**PALLETTE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PALLETTE LIGHTING DISTRICT						
Contractual Exp.	PA5182.4	2,548.08	2,900	2,800	0	0
TOTAL		<u>2,548.08</u>	<u>2,900</u>	<u>2,800</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>2,548.08</u>	<u>2,900</u>	<u>2,800</u>	<u>0</u>	<u>0</u>

**PALLETTE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PA2401	<u>227.05</u>	<u>100</u>	<u>125</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>227.05</u></u>	<u><u>100</u></u>	<u><u>125</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>227.05</u></u>	<u><u>100</u></u>	<u><u>125</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**PALMERTON HEIGHTS LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	PH5182.4	6,197.36	6,750	6,750	0	0
TOTAL		<u>6,197.36</u>	<u>6,750</u>	<u>6,750</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>6,197.36</u>	<u>6,750</u>	<u>6,750</u>	<u>0</u>	<u>0</u>

**PALMERTON HEIGHTS LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PH2401	<u>308.58</u>	<u>225</u>	<u>225</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>308.58</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>308.58</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**PINEWOOD LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PINEWOOD LIGHTING DISTRICT						
Contractual Exp.	PW5182.4	<u>3,460.74</u>	<u>3,750</u>	<u>3,750</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>3,460.74</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>3,460.74</u></u>	<u><u>3,750</u></u>	<u><u>3,750</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**PINEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	PW2401	<u>194.67</u>	<u>125</u>	<u>125</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>194.67</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>194.67</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**RIVERVIEW LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	RV5182.4	3,963.65	4,350	4,300	0	0
TOTAL		<u>3,963.65</u>	<u>4,350</u>	<u>4,300</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>3,963.65</u>	<u>4,350</u>	<u>4,300</u>	<u>0</u>	<u>0</u>

**RIVERVIEW LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	RV2401	<u>215.35</u>	<u>150</u>	<u>150</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>215.35</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>215.35</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**FIRE PROTECTION DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
FIRE PROTECTION DISTRICT						
Contractual Exp.	SF3410.4	571,196.80	639,774	658,847	0	0
TOTAL		<u>571,196.80</u>	<u>639,774</u>	<u>658,847</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>571,196.80</u>	<u>639,774</u>	<u>658,847</u>	<u>0</u>	<u>0</u>

**FIRE PROTECTION DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Non Property Tax Disbribution by County	SF1120	<u>571,196.80</u>	<u>639,774</u>	<u>658,847</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>571,196.80</u></u>	<u><u>639,774</u></u>	<u><u>658,847</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>571,196.80</u></u>	<u><u>639,774</u></u>	<u><u>658,847</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**SHERWOOD FOREST LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	SH5182.4	3,733.31	4,025	4,025	0	0
TOTAL		<u>3,733.31</u>	<u>4,025</u>	<u>4,025</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>3,733.31</u>	<u>4,025</u>	<u>4,025</u>	<u>0</u>	<u>0</u>

**SHERWOOD FOREST LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	SH2401	<u>201.86</u>	<u>130</u>	<u>130</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>201.86</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>201.86</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**INDUSTRIAL PARK
DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
PARKS						
Contractual Exp.	SP7110.4	0.00	500	500	0	0
TOTAL		<u>0.00</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>0.00</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>0</u>

**INDUSTRIAL PARK DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	BUDGET 2025	2025
Interest & Earnings	SP2401	6,059.87	750	4,000	0	0
Miscellaneous Revenues	SP2770	0.00	0	0	0	0
Debt Service-Interfund Transfer	SP5050	0.00	0	0	0	0
TOTAL		<u>6,059.87</u>	<u>750</u>	<u>4,000</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>6,059.87</u>	<u>750</u>	<u>4,000</u>	<u>0</u>	<u>0</u>

**TRANSFER STATION
REFUSE & GARBAGE DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
SPECIAL ITEMS						
Contingency	TS1990.4	0.00	0	0	0	0
Depreciation	TS1994.4	10,461.15	0	0	0	0
TOTAL		<u>10,461.15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REFUSE AND GARBAGE						
Personal Services	TS8160.1	100,702.85	121,000	130,000	0	0
Equipment	TS8160.2	0.00	0	0	0	0
Contractual Exp.	TS8160.4	103,231.02	140,000	143,500	0	0
TOTAL		<u>203,933.87</u>	<u>261,000</u>	<u>273,500</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	TS9000.8	1,485.61	1,755	1,885	0	0
State Retirement	TS9010.8	0.00	0	0	0	0
Social Security	TS9030.8	6,352.30	7,502	8,060	0	0
Insurance Buy Out	TS9045.8	0.00	0	0	0	0
Unemployment						
Insurance	TS9050.8	0.00	250	250	0	0
Disability Ins.	TS9055.8	323.73	250	250	0	0
Hospital and Medical						
Insurance	TS9060.8	2,908.58	6,000	6,250	0	0
TOTAL		<u>11,070.22</u>	<u>15,757</u>	<u>16,695</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>225,465.24</u>	<u>276,757</u>	<u>290,195</u>	<u>0</u>	<u>0</u>

**TRANSFER STATION
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
REFUSE AND GARBAGE REMOVAL AND DISPOSAL CHARGES						
Fees	TS2130	244,133.52	230,000	255,000	0	0
Interest & Earnings	TS2401	14,355.89	8,000	12,000	0	0
Insurance Recoveries	TS2680	0.00	0	0	0	0
Refund of Prior Year's Expense	TS2701	0.00	0	0	0	0
Miscellaneous Revenues	TS2770	35,000.00	35,000	35,000	0	0
Wood Chipper Recycling Grant	TS3089F	0.00	0	0	0	0
TOTAL		<u>293,489.41</u>	<u>273,000</u>	<u>302,000</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>293,489.41</u>	<u>273,000</u>	<u>302,000</u>	<u>0</u>	<u>0</u>

**TANGLEWOOD LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	TW5182.4	1,787.64	1,925	1,935	0	0
TOTAL		<u>1,787.64</u>	<u>1,925</u>	<u>1,935</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>1,787.64</u>	<u>1,925</u>	<u>1,935</u>	<u>0</u>	<u>0</u>

**TANGLEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	TW2401	<u>99.87</u>	<u>60</u>	<u>60</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>99.87</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>99.87</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**WOODSCAPE II LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	WP5182.4	<u>4,558.98</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>
TOTAL		<u>4,558.98</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>4,558.98</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>

**WOODSCAPE II LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	WP2401	<u>231.16</u>	<u>150</u>	<u>150</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>231.16</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>231.16</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**WOODSCAPE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
STREET LIGHTING						
Contractual Exp.	WS5182.4	5,802.82	6,300	6,300	0	0
TOTAL		<u>5,802.82</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>5,802.82</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>	<u>0</u>

**WOODSCAPE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Interest & Earnings	WS2401	<u>305.62</u>	<u>200</u>	<u>200</u>	<u>0</u>	<u>0</u>
TOTAL		<u><u>305.62</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>305.62</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**TOWN-WIDE RECREATION CAPITAL PROJECT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
TOWN-WIDE RECREATION CAPITAL PROJECT						
Equipment	HT7180.2	16,431.62	0	0	0	0
Contractual	HT7180.4	84,550.00	10,000	0	0	0
TOTAL		<u>100,981.62</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>100,981.62</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN-WIDE RECREATION CAPITAL PROJECT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
Subdivision Rec Fees	HT2115	5,600.00	0	0	0	0
Interest & Earnings	HT2401	0.00	0	0	0	0
Refund - Prior Year	HT2701	0.00	0	0	0	0
Interfund Transfers	HT5031	691,025.60				
TOTAL		<u>696,625.60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>696,625.60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

2025 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Supervisor	A1220.1	\$ 46,898	\$ 48,305	\$ 49,271	\$ 50,750	\$ 52,273	\$ 53,842	\$ 55,457		
Budget Officer		\$ 2,500	\$ 2,575	\$ 2,627	\$ 2,706	\$ 3,760	\$ -			
Councilpeople (4)	A1010.1	\$ 12,000	\$ 12,360	\$ 12,607	\$ 12,985	\$ 13,375	\$ 13,777	\$ 14,180		
Town Justices (2)	A1110.1	\$ 28,589	\$ 28,589	\$ 29,161	\$ 30,036	\$ 30,937	\$ 31,866	\$ 33,459		
Highway Superintendent	A5010.1	\$ 57,907	\$ 59,644	\$ 60,837		\$ 80,000	\$ 82,400	\$ 84,872		
Town Clerk	A1410.1	\$ 46,153	\$ 46,153	\$ 47,076	\$ 48,488	\$ 49,943	\$ 51,442	\$ 52,986		
Receiver of Taxes	A1330.1	\$ 8,981	\$ 8,981	\$ 9,161	\$ 9,436	\$ 9,719	\$ 9,914	\$ 10,212		
Records Management Officer	A6989.1	\$ 1,067	\$ 1,067	\$ 1,088	\$ 1,121	\$ 1,155	\$ 1,179	\$ 1,237		
		\$ 56,201	\$ 56,201	\$ 57,325	\$ 59,045	\$ 60,817	\$ 62,535	\$ 64,435	\$ -	\$ -
Deputy Town Clerk	A1410.1	\$ 29,376	\$ 30,974	\$ 31,593	\$ 32,451	\$ 34,425	\$ 35,458	\$ 36,522		
Deputy Receiver of Taxes	A1330.1	\$ 5,184	\$ 5,466	\$ 5,575	\$ 3,184	\$ 6,075	\$ 6,257	\$ 6,444		
		\$ 34,560	\$ 36,440	\$ 37,168	\$ 35,635	\$ 40,500	\$ 41,715	\$ 42,966	\$ -	\$ -
Deputy Town Clerk, PT	A1410.1	\$ 25,075	\$ 26,544	\$ 27,075	\$ 27,887	20.60/hr	\$ 35,392	\$ 36,454		
Dep. Receiver of Taxes, PT	A1330.1	\$ 4,425	\$ 4,684	\$ 4,778	\$ 2,826	20.60/hr	\$ 6,246	\$ 6,434		
		\$ 29,500	\$ 31,228	\$ 31,853	\$ 30,713	\$ -	\$ 41,638	\$ 42,888	\$ -	\$ -
Deputy Town Clerk, PT	A1410.1							0		
Dep. Records Access Officer	A6989.1							0		
								0		
Justice Clerk - Miller	A1110.1	\$ 33,000	\$ 34,848	\$ 35,545	\$ 18,868					
Justice Clerk - Gutowski	A1110.1					\$ 40,425	\$ 41,638	\$ 42,888		
Justice Clerk - McFadden	A1110.1	\$ 31,200	\$ 32,994	\$ 33,654	\$ 37,069	\$ 40,425	\$ 41,638	\$ 42,888		
Justice Clerk (PT) Belisle	A1110.1	\$ 12,55	\$ 12,93	\$ 13,19	\$ 13,59	\$ 14,27	\$ 15,00	\$ 20,00		
Justice Clerk (PT)	A1110.1	\$ 12,24	\$ 12,61	\$ 12,86	\$ 13,80	\$ 14,20	\$ 15,00	\$ 20,00		
Court Officers	A1110.1	\$ 15,71	\$ 16,18	\$ 16,50	\$ 17,00	\$ 17,51	\$ 18,04	\$ 20,00		
Supervisor's Secretary	A1220.1	\$ 42,000	\$ 44,000	\$ 44,880	\$ 46,680	\$ 49,014	\$ 50,485	\$ 58,656		
Principal Account Clerk	A1220.1	\$ 50,000	\$ 52,000	\$ 53,040	\$ 55,414	\$ 58,185	\$ 65,000	\$ 70,000		
Account Clerk	A1315.1	\$ 14.38	\$ 15.00	\$ -						
Assessor	A1355.1	\$ 54,103	\$ 65,000	\$ 66,300	\$ 68,289	\$ 70,338	\$ 80,173	\$ 82,578		
Assessor's Clerk	A1355.1	\$ 15	\$ 45,000	\$ 40,800	\$ 42,436	\$ 44,558	\$ 45,000	\$ 45,900		

2025 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Crossing Guards										
Tanglewood	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50		
Tanglewood	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50		
Moreau	A3120.1	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50		
Substitutes-New	A3120.1	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.50		
Special Police Officer /As Need	A3120.1	\$ 20.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
Dog Control Officer	A3510.1									
Recreation Department										
Recreation Director, FT	A7140.1		\$ 46,000	\$ 46,920	\$ 43,680	\$ 50,563	\$ 60,000	\$ 65,000		
Working Supervisor	A7140.1	\$ 18.36	\$ 18.91	\$ 19.29	\$ 19.87	\$ 20.47	\$ 21.08	\$ 21.71		
Laborer (Davenport)	A7140.1	\$ 13.53	\$ 13.94	\$ 14.22	\$ 14.65	\$ 15.39	\$ 17.00	\$ 17.51		
Laborer (Siergiey)	A7140.1	\$ 16.09	\$ 16.57	\$ 16.90	\$ 17.58	\$ 18.46	\$53,560.00	\$ 55,167		
Laborers, Rehires	A7140.1	12.24-12.73	12.24-13.37	12.50-13.64	13.20-14.05	14.20-15.17	15.45-17.00	\$ 16.00		
Laborer, New Hires	A7140.1	12	12	12.5	\$ 13.20	\$ 14.20	\$ 15.00	\$ 15.50		
Program Director, PT	A7310.1	\$ 14.62								
Office Clerk (25%)	A7140.1	8000								
Clerk, PT	A7140.1									
Lifeguards (New/Rehires)	A7310.1	12.00-12.86	12.00-13.51	12.50-13.50		15.00-15.81	\$ 15.97	\$ 16.94		
Sr. Lifeguard	A7310.1	\$ 13.53	\$ 13.53	\$ 13.50		16.00-16.23	\$ 16.72	\$ 17.72		
Lifeguards-Swim Lessons	A7310.1									
Office Clerk (25%)	A7310.1	\$ 8,000.00								
Laborer(s) Cemeteries	A8810.1	\$ 13.24	\$ 13.64	\$ 13.91	\$ 14.33	\$ 15.05				
BPD, FT (Westfall)	A8010.1									
BPD, FT (Westfall)	A8020.1									
Building Inspector/Code Enforc	B3620.1	\$ 54,101	\$ 55,724	\$ 56,838	\$ 58,543	\$ 61,470	\$ 63,315	\$ 65,215		
Code Enforce. Officer, PT	B3620.1	\$ 20,000	\$ 20	\$ 20.25	\$ 20.86	\$ 21.52	\$ 22.17	\$ 22.17		
Building Inspector's Clerk	B3620.1	\$ 36,000	\$ 37,080	\$ 37,822	\$ 38,500	\$ 40,425	\$ 41,638	\$ 44,000		
Transfer Station										
Monsour, Ted	TS8160.1	\$ 15.16	\$ 15.61	\$ 15.92						
Laborer, PT	TS8160.1	12.24-13.18	12.24-13.58	12.50-13.85	13.20-14.27	14.20-15.98	15.00-15.81			
Clerks, PT	TS8160.1	12.24-12.48	12.24-12.85	12.50-13.11	13.20-14.27	14.20-15.17	15.00-15.81			
Laborer/Clerks, New Hires	TS8160.1	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.20	\$ 14.20	\$ 15.00			

2025 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Water & Sewer										
Water I Superintendent	I8310.1	\$ 6,830	\$ 5,842	\$ 5,959						
Water II Superintendent	II8310.1	\$ 11,742	\$ 11,435	\$ 11,664						
Water III Superintendent	SW8310.1	\$ 3,282	\$ 2,983	\$ 3,043						
Water IV Superintendent	IV8310.1	\$ 13,057	\$ 13,051	\$ 13,312						
Water V Superintendent	V8310.1	\$ 3,759	\$ 3,729	\$ 3,804						
Water VI Superintendent	VI8310.1	\$ 12,617	\$ 15,786	\$ 16,102						
Sewer I Superintendent	GI8110.1	\$ 9,051	\$ 9,322	\$ 9,508						
	CW8310.1	\$ 60,338	\$ 62,148	\$ 63,392	\$ -	62.83/hr	64.71/hr			
Water/Sewer Operator, FT	CW8310.1						52,700	54,188		
Water/Sewer Operator, FT	GI8110.1						9,300	9,562		
							62,000	63,750		
Water/Sewer Laborer, FT	CW8310.1					42,750	50,197	51,000		
Water/Sewer Laborer, FT	GI8110.1					2,250	2,642	9,000		
						45,000	52,839	60,000		
PT Sewer Assistant										
				\$ 12.00	\$ 12.50	\$ 13.20				
Multi-Fund Employees										
Billing Coordinator (Labiak)	A1220.1		\$ 16,000	\$ 16,000	\$ 37,000	\$ 41,000	\$ 23,690	\$ 24,400		
Water Clerk (Labiak)	CW8310.1						\$ 23,690	\$ 20,740		
Sewer Clerk (Labiak)	GI8110.1							\$ 3,660		
		\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 37,000	\$ 47,380	\$ 48,800	\$ -	\$ -
Highway Clerk, PT	A5010.1									
Highway Clerk, FT (75%)	A5010.1	\$14.25	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39				
Stormwater Clerk, FT (25%)	B8540.1	\$ 14	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39				
Highway Clerk, FT (Salary)							\$ 41,638	\$ 42,887		
Cleaner, PT	A1620.1	\$ 13.50	\$ 13.91	\$ 14.19	\$ 14.62	\$ 15.35	\$ 20.00	\$ 20.60		

