

TOWN OF MOREAU

PRELIMINARY - 2024 BUDGET

Account		Appropriations	Revenues	Fund Balance	Taxes	Tax Rate
General	A	3,334,940	1,735,840		1,599,100	\$ 0.852070
Town/Outside Village	B	398,673	298,500	100,173		
Consolidated Water	CW	1,301,190	1,107,896	193,294		
Highway	DB	2,366,953	2,306,953	60,000		
Sewer 1	GI	523,120	523,120			
Library	L	809,976			809,976	\$ 0.423417
Solid Waste Facility Reserve	LF	15,000		15,000		
Meadow Ridge Lighting District	MR	1,250	50		1,200	\$ 85.714286
Palette Lighting District	PA	2,900	100		2,800	\$ 107.692308
Palmerton Heights Lighting Dist	PH	6,750	225	775	5,750	\$ 119.791667
Pinewood Lighting Dist	PW	3,750	125		3,625	\$ 65.909091
Riverview Lighting District	RV	4,350	150	500	3,700	\$ 78.723404
Fire Protection	SF	639,774	639,774			
Sherwood Forest Lighting District	SH	4,025	130	45	3,850	\$ 78.571429
Industrial Park	SP	500		500		
Transfer Station	TS	276,757	273,000	3,757		
Tanglewood Lighting District	TW	1,925	60	115	1,750	\$ 72.916667
Woodscape II Lighting District	WP	5,000	150	250	4,600	\$ 86.792453
Woodscape Lighting District	WS	6,300	200	100	6,000	\$ 109.090909
TOTAL		<u>9,703,133</u>	<u>6,886,273</u>	<u>374,509</u>	<u>2,442,351</u>	

CAPITAL PROJECTS - MEMO

Town Wide Recreation Cap Project	HT	10,000		10,000		
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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
TOWN BOARD						
Personal Services	A1010.1	51,940.00	53,500	55,108	55,108	0
Equipment	A1010.2	5,213.40	0	0	0	0
Contractual Exp.	A1010.4	997.92	500	1,300	1,300	0
TOTAL		<u>58,151.32</u>	<u>54,000</u>	<u>56,408</u>	<u>56,408</u>	<u>0</u>
JUSTICES						
Personal Services	A1110.1	162,472.18	184,117	186,335	186,335	0
Equipment	A1110.2	0.00	0	0	0	0
Contractual Exp.	A1110.4	10,970.01	25,000	25,000	25,000	0
TOTAL		<u>173,442.19</u>	<u>209,117</u>	<u>211,335</u>	<u>211,335</u>	<u>0</u>
GRANTS - JUSTICES						
Equipment	A1110.2F	4,428.65	2,600	2,130	2,130	0
Contractual Exp.	A1110.4F	0.00	0	0	0	0
TOTAL		<u>4,428.65</u>	<u>2,600</u>	<u>2,130</u>	<u>2,130</u>	<u>0</u>
SUPERVISOR						
Personal Services	A1220.1	183,775.87	200,472	187,948	187,948	0
Equipment	A1220.2	0.00	500	0	0	0
Contractual Exp.	A1220.4	6,725.08	6,500	6,650	6,650	0
TOTAL		<u>190,500.95</u>	<u>207,472</u>	<u>194,598</u>	<u>194,598</u>	<u>0</u>
SPECIAL PROJECT AIDE (ACCOUNT CLERK)						
Personal Services	A1315.1	0.00	0	0	0	0
Equipment	A1315.2	0.00	0	0	0	0
Contractual Exp.	A1315.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	0.00	3,250	5,000	5,000	0
TAX COLLECTION						
Personal Services	A1330.1	18,461.49	18,892	22,428	22,428	0
Equipment	A1330.2	0.00	0	0	0	0
Contractual Exp.	A1330.4	10,128.11	6,575	7,052	7,052	0
TOTAL		<u>28,589.60</u>	<u>25,467</u>	<u>29,480</u>	<u>29,480</u>	<u>0</u>
BUDGET						
Personal Services	A1340.1	2,706.00	3,760	3,835	3,835	0
Contractual Exp.	A1340.4	105.48	100	120	120	0
		<u>2,811.48</u>	<u>3,860</u>	<u>3,955</u>	<u>3,955</u>	<u>0</u>
ASSESSORS						
Personal Services	A1355.1	110,725.00	114,896	118,344	118,344	0
Equipment	A1355.2	1,679.00	0	0	0	0
Contractual Exp.	A1355.4	62,494.47	162,500	162,500	162,500	0
TOTAL		<u>174,898.47</u>	<u>277,396</u>	<u>280,844</u>	<u>280,844</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
TOWN CLERK						
Personal Services	A1410.1	99,503.87	102,456	122,358	122,358	0
Equipment	A1410.2	0.00	0	0	0	0
Contractual Exp.	A1410.4	9,111.36	6,977	7,601	7,601	0
TOTAL		<u>108,615.23</u>	<u>109,433</u>	<u>129,959</u>	<u>129,959</u>	<u>0</u>
ATTORNEY						
Contractual Exp.	A1420.4	39,371.23	32,000	34,000	34,000	0
PERSONNEL						
Contractual Exp.	A1430.4	0.00	500	500	500	0
ENGINEER						
Contractual Exp.	A1440.4	0.00	0	0	0	0
BUILDINGS						
Personal Services	A1620.1	14,180.45	14,783	19,260	19,260	0
Equipment	A1620.2	0.00	1,000	1,000	1,000	0
Contractual Exp.	A1620.4	103,789.88	72,000	100,000	100,000	0
TOTAL		<u>117,970.33</u>	<u>87,783</u>	<u>120,260</u>	<u>120,260</u>	<u>0</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	54,865.96	67,800	72,410	72,410	0
Municipal Dues	A1920.4	1,350.00	1,350	1,350	1,350	0
Miscellaneous	A1930.4	0.00	0	0	0	0
Land Purchase	A1940.4	2,521.21	0.00	0	0	0
Contingent	A1990.4	0.00	40,000	40,000	40,000	0
TOTAL		<u>58,737.17</u>	<u>109,150</u>	<u>113,760</u>	<u>113,760</u>	<u>0</u>
TOTAL GENERAL GOVERNMENT SUPPORT		<u>957,516.62</u>	<u>1,122,028</u>	<u>1,182,229</u>	<u>1,182,229</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
POLICE AND CONSTABLE**						
Personal Services	A3120.1	14,296.50	18,614	19,550	19,550	0
Equipment	A3120.2	0.00	0	0	0	0
Contractual Exp.	A3120.4	120.00	200	100	100	0
TOTAL		<u>14,416.50</u>	<u>18,814</u>	<u>19,650</u>	<u>19,650</u>	<u>0</u>
TRAFFIC CONTROL						
Equipment	A3310.2	0.00	0	0	0	0
Contractual Exp.	A3310.4	19,695.84	39,000	39,000	39,000	0
TOTAL		<u>19,695.84</u>	<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	<u>0</u>
CONTROL OF DOGS						
Personal Services	A3510.1	0.00	0	0	0	0
Equipment	A3510.2	0.00	0	0	0	0
Contractual Exp.	A3510.4	18,620.00	18,840	19,405	19,405	0
TOTAL		<u>18,620.00</u>	<u>18,840</u>	<u>19,405</u>	<u>19,405</u>	<u>0</u>
TOTAL PUBLIC SAFETY		<u>52,732.34</u>	<u>76,654</u>	<u>78,055</u>	<u>78,055</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PUBLIC HEALTH						
Public Health Officer	A4010.4	0.00	2,000	2,000	2,000	0
TOTAL		<u>0.00</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>
INSECT CONTROL						
Equipment	A4068.2	0.00	0	0	0	0
Contractual Exp.	A4068.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NARCOTICS CONTROL						
Contractual Exp.	A4220.4	1,091.00	1,000	1,000	1,000	0
TOTAL		<u>1,091.00</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
AMBULANCE						
Contractual Exp.	A4540.4	250,058.00	270,060	337,712	337,712	0
TOTAL		<u>250,058.00</u>	<u>270,060</u>	<u>337,712</u>	<u>337,712</u>	<u>0</u>
TOTAL HEALTH		<u>251,149.00</u>	<u>271,060</u>	<u>338,712</u>	<u>338,712</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	75,345.52	105,569	126,094	126,094	0
Equipment	A5010.2	549.98	700	0	0	0
Contractual Exp.	A5010.4	6,512.90	9,660	9,455	9,455	0
TOTAL		<u>82,408.40</u>	<u>115,929</u>	<u>135,549</u>	<u>135,549</u>	<u>0</u>
ENGINEERING FOR TRANSPORTATION						
Contractual Exp.	A5020.4	0.00	0	0	0	0
GARAGE						
Equipment	A5132.2	0.00	4,985	0	0	0
Contractual Exp.	A5132.4	36,290.40	47,450	44,150	44,150	0
TOTAL		<u>36,290.40</u>	<u>52,435</u>	<u>44,150</u>	<u>44,150</u>	<u>0</u>
STREET LIGHTING						
Contractual Exp.	A5182.4	54,376.64	55,000	59,000	59,000	0
TOTAL		<u>54,376.64</u>	<u>55,000</u>	<u>59,000</u>	<u>59,000</u>	<u>0</u>
TOTAL TRANSPORTATION		<u>173,075.44</u>	<u>223,364</u>	<u>238,699</u>	<u>238,699</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PUBLICITY						
Equipment	A6410.2	0.00	0	0	0	0
Contractual Exp.	A6410.4	400.00	500	500	500	0
TOTAL		<u>400.00</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>
ECONOMIC ASSISTANCE						
Equipment	A6460.1	0.00	0	0	0	0
Contractual Exp.	A6460.4	42,913.13	42,035	42,000	42,000	0
TOTAL		<u>42,913.13</u>	<u>42,035</u>	<u>42,000</u>	<u>42,000</u>	<u>0</u>
VETERANS SERVICES						
Contractual Exp.	A6510.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROGRAMS FOR AGING						
Contractual Exp.	A6772.4	2,890.00	2,890	3,966	3,966	0
TOTAL		<u>2,890.00</u>	<u>2,890</u>	<u>3,966</u>	<u>3,966</u>	<u>0</u>
RECORDS MANAGEMENT						
Personal Services	A6989.1	1,178.60	1,144	1,179	1,179	0
Equipment	A6989.2	0.00	0	0	0	0
Contractual Exp.	A6989.4	0.00	10,520	600	600	0
TOTAL		<u>1,178.60</u>	<u>11,664</u>	<u>1,779</u>	<u>1,779</u>	<u>0</u>
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		<u>47,381.73</u>	<u>57,089</u>	<u>48,245</u>	<u>48,245</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PLAYGROUNDS AND RECREATION CENTERS						
Personal Services	A7140.1	204,410.99	208,222	235,210	235,210	0
Equipment	A7140.2	12,133.87	12,900	48,769	48,769	0
Contractual Exp.	A7140.4	100,093.18	109,600	110,800	110,800	0
TOTAL		<u>316,638.04</u>	<u>330,722</u>	<u>394,779</u>	<u>394,779</u>	<u>0</u>
YOUTH PROGRAM*						
Personal Services	A7310.1	6,477.17	43,430	28,000	28,000	0
Equipment	A7310.2	0.00	3,000	0	0	0
Contractual Exp.	A7310.4	8,898.09	12,000	14,000	14,000	0
TOTAL		<u>15,375.26</u>	<u>58,430</u>	<u>42,000</u>	<u>42,000</u>	<u>0</u>
HISTORIAN						
Contractual Exp.	A7510.4	1,813.06	2,260	2,300	2,300	0
TOTAL		<u>1,813.06</u>	<u>2,260</u>	<u>2,300</u>	<u>2,300</u>	<u>0</u>
HISTORICAL PROPERTY						
Contractual Exp.	A7520.4	27,000.00	22,000	22,000	22,000	0
TOTAL		<u>27,000.00</u>	<u>22,000</u>	<u>22,000</u>	<u>22,000</u>	<u>0</u>
CELEBRATIONS						
Contractual Exp.	A7550.4	0.00	2,500	2,500	2,500	0
TOTAL		<u>0.00</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>0</u>
PERFORMING ARTS						
Contractual Exp.	A7560.4	0.00	300	300	300	0
TOTAL		<u>0.00</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>0</u>
OTHER CULTURE & RECREATION						
Contractual Exp.	A7989.4	0.00	0	0	0	0
Contractual Exp.	A7989F.4	0.00	0	0	0	0
Community Garden	A7990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL CULTURE - RECREATION		<u>360,826.36</u>	<u>416,212</u>	<u>463,879</u>	<u>463,879</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
COMMUNITY CENTER						
Contractual Exp.	A8060.4	295,538.00	301,449	307,478	307,478	0
TOTAL		<u>295,538.00</u>	<u>301,449</u>	<u>307,478</u>	<u>307,478</u>	<u>0</u>
REFUSE & GARBAGE (BRUSH FEES)						
Contractual Exp.	A8160.4	7,632.00	5,500	8,000	8,000	0
TOTAL		<u>7,632.00</u>	<u>5,500</u>	<u>8,000</u>	<u>8,000</u>	<u>0</u>
NATURAL RESOURCES - FORESTRY						
Contractual Exp.	A8730.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CEMETERIES						
Personal Services	A8810.1	1,815.50	6,532	3,000	3,000	0
Equipment	A8810.2	0.00	0	0	0	0
Contractual Exp.	A8810.4	871.12	1,500	1,500	1,500	0
TOTAL		<u>2,686.62</u>	<u>8,032</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>305,856.62</u>	<u>314,981</u>	<u>319,978</u>	<u>319,978</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
EMPLOYEE BENEFITS						
Medicare	A9000.8	13,362.04	15,608	16,366	16,366	0
State Retirement	A9010.8	77,682.89	95,000	120,000	120,000	0
Social Security	A9030.8	56,478.61	66,736	69,977	69,977	0
Insurance Option	A9045.8	3,850.66	3,000	6,000	6,000	0
Unemployment						
Insurance	A9050.8	0.00	1,500	1,500	1,500	0
Disability Ins.	A9055.8	690.90	700	800	800	0
Hospital and Medical						
Insurance	A9060.8	225,932.46	300,000	300,000	300,000	0
TOTAL		377,997.56	482,544	514,643	514,643	0
INTEREST						
Interfund Loan	A9795.0	0.00	0	150,500	150,500	0
TOTAL		0.00	0	150,500	150,500	0
DEBT SERVICE PRINCIPAL						
Interfund Loan	A9901.9	0.00	0	0	0	0
TOTAL		0.00	0	0	0	0
TOTAL APPROPRIATIONS		<u>2,526,535.67</u>	<u>2,963,932</u>	<u>3,334,940</u>	<u>3,334,940</u>	<u>0</u>

Tentative	.1 Codes	1,128,649
Preliminary	.1 Codes	1,128,649
Adopted	.1 Codes	0

**GENERAL FUND
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
OTHER TAX ITEMS						
Other Payments in						
Lieu of Taxes	A1081	0.00	0	0	0	0
Interest and Penalties						
on Real Prop. Taxes	A1090	21,937.60	23,000	20,000	20,000	0
Franchise Fees	A1170	204,883.14	200,000	200,000	200,000	0
Non Property Tax Disbursement						
by County	A1120	1,428,678.40	605,499	789,023	789,023	0
DEPARTMENTAL INCOME						
Clerk Fees	A1255	2,160.41	0	0	0	0
Pound Charges/Dog Control Fee	A1550	0.00	0	0	0	0
Ambulance Charges	A1640	0.00	0	0	0	0
Community Garden	A2087	2,470.00	0	0	0	0
Park & Recreation Charges	A2089	94,636.05	68,000	53,000	53,000	0
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	47,474.78	7,500	153,200	153,200	0
LICENSES AND PERMITS						
Bus. & Occup. License	A2501	750.00	500	750	750	0
Bell Jar Permit Fee	A2530	0.00	0	0	0	0
Bingo License	A2540	493.74	500	500	500	0
Dog Licenses	A2544	4,150.00	4,800	4,200	4,200	0
FINES AND FORFEITURES						
Fines & Forfeited Bail	A2610	119,725.00	100,000	100,000	100,000	0
Fines & Pen. Dog Cases	A2611	0.00	0	0	0	0
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Real Property	A2660	143,287.97	0	0	0	0
Sales of Equipment	A2665	9,175.00	0	0	0	0
Insurance Recoveries	A2680	4,171.83	0	0	0	0
Insurance Recoveries-MuniCom	A2680-1	0.00	0			
Insurance Recoveries-Hwy Gar	A2680-2	0.00	0			
Insurance Recoveries-Court Flo	A2680-3	0.00	0			
Other Compensation for Loss	A2690	0.00	0	0	0	0
MISCELLANEOUS						
Refunds of Prior						
Years Expenditures	A2701	2,520.91	0	0	0	0
Miscellaneous	A2770	129.81	0	0	0	0

**GENERAL FUND
ESTIMATED REVENUES
(Continued)**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STATE AID						
Per Capita	A3001	100,170.79	95,000	100,000	100,000	0
Mortgage Tax	A3005	679,890.88	315,000	310,000	310,000	0
Grant - Other	A3089	17,100.00	0	0	0	0
Grant - Miscellaneous	A3089F	4,986.96	2,600	2,130	2,130	0
Grant-Farmland Protection	A3089F5	0.00	0			
Youth Programs	A3820	3,163.00	3,163	3,037	3,037	0
Member Item-Equipment Grant	A3897F	0.00	0	0	0	0
FEDERAL AID						
Government Aid	A4089	24,300.00	0	0	0	0
INTERFUND TRANSFER						
Interfund Transfer	A5031	0.00	0	0	0	0
TOTAL ESTIMATED REVENUES		<u>2,916,256.27</u>	<u>1,425,562</u>	<u>1,735,840</u>	<u>1,735,840</u>	<u>0</u>

TOWN OUTSIDE VILLAGE APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SPECIAL ITEMS						
Contingent	B1990.4	0.00	6,500	0	0	0
PUBLIC SAFETY						
DRY HYDRANTS						
Contractual Exp.	B3410.4	0.00	5,000	0	0	0
SAFETY INSPECTION						
Personal Services	B3620.1	109,016.65	121,495	125,283	125,283	0
Equipment	B3620.2	839.50	7,580	7,580	7,580	0
Contractual Exp.	B3620.4	15,198.16	19,370	20,600	20,600	0
TOTAL		<u>125,054.31</u>	<u>148,445</u>	<u>153,463</u>	<u>153,463</u>	<u>0</u>
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Contractual Exp.	B4020.4	4,080.09	4,160	4,250	4,250	0
TOTAL		<u>4,080.09</u>	<u>4,160</u>	<u>4,250</u>	<u>4,250</u>	<u>0</u>
BUS OPERATIONS						
Contractual Exp.	B5630.4	4,975.00	5,075	5,075	5,075	0
CELEBRATIONS						
Fireman's Convention						
Fireworks/Celebrations	B7550.480	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	0.00	0	0	0	0
Equipment	B8010.2	0.00	0	0	0	0
Contractual Exp.	B8010.4	72,329.90	99,400	99,400	99,400	0
TOTAL		<u>72,329.90</u>	<u>99,400</u>	<u>99,400</u>	<u>99,400</u>	<u>0</u>
PLANNING						
Personal Services	B8020.1	0.00	0	0	0	0
Equipment	B8020.2	0.00	0	0	0	0
Contractual Exp.	B8020.4	41,733.91	53,600	53,600	53,600	0
TOTAL		<u>41,733.91</u>	<u>53,600</u>	<u>53,600</u>	<u>53,600</u>	<u>0</u>
REFUSE AND GARBAGE						
Contractual Exp.	B8160.4	7,929.86	10,000	10,500	10,500	0
TOTAL		<u>7,929.86</u>	<u>10,000</u>	<u>10,500</u>	<u>10,500</u>	<u>0</u>
DRAINAGE						
Personal Services	B8540.1	7,898.66	8,523	0	0	0
Contractual Exp.	B8540.4	110.47	2,500	200	200	0
TOTAL		<u>8,009.13</u>	<u>11,023</u>	<u>200</u>	<u>200</u>	<u>0</u>

TOWN OUTSIDE VILLAGE APPROPRIATIONS
(continued)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
INTERFUND TRANSFER						
Contractual Exp.	B9901.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	B9000.8	1,541.21	1,886	1,817	1,817	0
State Retirement	B9010.8	10,988.41	20,000	12,500	12,500	0
Social Security	B9030.8	6,590.01	8,062	7,768	7,768	0
Insurance Option	B9045.8	0.00	0	0	0	0
Unemployment						
Insurance	B9050.8	0.00	0	0	0	0
Disability Ins.	B9055.8	83.90	100	100	100	0
Hospital and Medical						
Insurance	B9060.8	17,676.97	45,586	50,000	50,000	0
TOTAL		<u>36,880.50</u>	<u>75,634</u>	<u>72,185</u>	<u>72,185</u>	<u>0</u>
TOTAL APPROPRIATIONS		<u>300,992.70</u>	<u>418,837</u>	<u>398,673</u>	<u>398,673</u>	<u>0</u>

**TOWN OUTSIDE VILLAGE
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
LOCAL SOURCES						
Non Property Tax Disribution						
by County	B1120	627,814.00	138,114	177,712	177,712	0
Building Inspector Fees	B1560	26,627.30	25,000	25,000	25,000	0
Burning Permits	B1589	100.00	150	150	150	0
Registrar Fees	B1601	3,981.00	4,000	4,000	4,000	0
Zoning Fees	B2110	400.00	300	300	300	0
Planning Board Fees	B2115	1,625.50	800	800	800	0
Interest and Earnings	B2401	18,487.37	2,000	40,000	40,000	0
Sale of Equipment	B2665	0.00	0	0	0	0
Insurance Recoveries	B2680	0.00	0	0	0	0
Refund of Prior Year Expense	B2701	0.00	0	0	0	0
Mobile Home Park Fees	B2770	5,055.00	4,000	4,000	4,000	0
Tax Stabilization	B2771	0.00	0	0	0	0
Hazardous Waste Grant	B3089F	0.00	0	0	0	0
Emergency Disaster Asst.	B3960	0.00	0	0	0	0
TOTAL ESTIMATED REVENUE		<u>684,090.17</u>	<u>174,364</u>	<u>251,962</u>	<u>251,962</u>	<u>0</u>

**WATER DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
ADMINISTRATION						
Personal Services	CW8310.1	72,216.33	122,309	110,936	110,936	0
Equipment	CW8310.2	1,295.00	0	82,500	82,500	0
Contractual Exp.	CW8310.4	824,504.61	909,925	748,338	748,338	0
TOTAL		<u>898,015.94</u>	<u>1,032,234</u>	<u>941,774</u>	<u>941,774</u>	<u>0</u>
PURIFICATION						
Contractual Exp.	CW8330.4	3,340.33	10,000	0	0	0
TOTAL		<u>3,340.33</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSMISSION & DISTRIBUTION						
Contractual Exp.	CW8340.4	0.00	10,000	0	0	0
TOTAL		<u>0.00</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	CW9000.8	1,052.42	1,517	1,609	1,609	0
State Retirement	CW9010.8	7,037.27	15,000	12,350	12,350	0
Social Security	CW9030.8	4,500.04	7,584	6,879	6,879	0
Disability Insurance	CW9055.8	860.24	0	0	0	0
Insurance Buyout	CW9045.8	0.00	125	125	125	0
Medical Insurance	CW9060.8	22,540.51	36,623	48,300	48,300	0
TOTAL		<u>35,990.48</u>	<u>60,849</u>	<u>69,263</u>	<u>69,263</u>	<u>0</u>
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	CW9730.0	285,112.00	287,481	289,851	289,851	0
TOTAL APPROPRIATIONS & OTHER USES						
		<u>1,222,458.75</u>	<u>1,400,564</u>	<u>1,300,888</u>	<u>1,300,888</u>	<u>0</u>

**CONSOLIDATED WATER DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Metered Sales	CW2140	697,316.96	701,031	425,000	425,000	0
Capital Charges	CW2142	302,360.09	288,120	205,000	205,000	0
Water Service Charges	CW2144	64,174.19	106,000	240,000	240,000	0
Penalties on Water Rents	CW2148	18,282.37	5,000	2,500	2,500	0
Interest and Earnings	CW2401	45,217.32	0	75,000	75,000	0
Sale of Equipment	CW2665	0.00	37,625	49,000	49,000	0
Insurance Recoveries	CW2680	0.00	0	0	0	0
Refund of Prior Year Expense	CW2701	24.01	0	0	0	0
Miscellaneous	CW2770	0.00	0	0	0	0
Cellular Tower Leases	CW2771	108,657.32	110,446	111,396	111,396	0
Other - Grant	CW3089	17,475.00	0	0	0	0
TOTAL		<u>1,253,507.26</u>	<u>1,248,222</u>	<u>1,107,896</u>	<u>1,107,896</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>1,253,507.26</u>	<u>1,248,222</u>	<u>1,107,896</u>	<u>1,107,896</u>	<u>0</u>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SPECIAL ITEMS						
Judgements & Claims	DB1930.4	0.00	0	0	0	0
Contingent	DB1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	276,344.26	336,000	348,250	348,250	0
Contractual Exp.	DB5110.4	27,956.17	37,200	21,500	21,500	0
TOTAL		<u>304,300.43</u>	<u>373,200</u>	<u>369,750</u>	<u>369,750</u>	<u>0</u>
IMPROVEMENTS						
Personal Services	DB5112.1	0.00	0	0	0	0
Contractual Exp.	DB5112.4	357,579.26	469,218	475,000	475,000	0
TOTAL		<u>357,579.26</u>	<u>469,218</u>	<u>475,000</u>	<u>475,000</u>	<u>0</u>
MACHINERY						
Personal Services	DB5130.1	0.00	0	0	0	0
Equipment	DB5130.2	111,569.67	250,630	299,700	299,700	0
Contractual Exp.	DB5130.4	88,452.74	113,100	132,400	132,400	0
TOTAL		<u>200,022.41</u>	<u>363,730</u>	<u>432,100</u>	<u>432,100</u>	<u>0</u>
MISCELLANEOUS						
Equipment	DB5140.2	0.00	0	0	0	0
Contractual Exp.	DB5140.4	3,811.55	3,250	3,250	3,250	0
TOTAL		<u>3,811.55</u>	<u>3,250</u>	<u>3,250</u>	<u>3,250</u>	<u>0</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1	344,318.31	336,000	348,250	348,250	0
Contractual Exp.	DB5142.4	224,041.26	354,000	353,000	353,000	0
TOTAL		<u>568,359.57</u>	<u>690,000</u>	<u>701,250</u>	<u>701,250</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	DB9000.8	8,486.15	9,744	10,100	10,100	0
State Retirement	DB9010.8	69,797.64	100,000	100,000	100,000	0
Social Security	DB9030.8	36,285.55	41,664	43,183	43,183	0
Insurance Option (Buy-C	DB9045.8	0.00	0	1,500	1,500	0
Unemployment Insuranc	DB9050.8	0.00	0	0	0	0
Disability Ins.	DB9055.8	197.00	300	300	300	0
Hospital and Medical						
Insurance	DB9060.8	215,066.83	225,000	225,000	225,000	0
Clothing Allowance	DB9089.8	4,724.60	5,980	5,520	5,520	0
TOTAL		<u>334,557.77</u>	<u>382,688</u>	<u>385,603</u>	<u>385,603</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES						
		<u>1,768,630.99</u>	<u>2,282,086</u>	<u>2,366,953</u>	<u>2,366,953</u>	<u>0</u>

**HIGHWAY REVENUES - OUTSIDE VILLAGE
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
LOCAL SOURCES						
Pilot	DB1081	0.00	0	0	0	0
Non Property Tax Disbribution by County	DB1120	1,743,323.00	2,051,496	2,143,491	2,143,491	0
Interest and Earnings	DB2401	29,879.44	10,000	45,000	45,000	0
Sale of Equipment	DB2665	0.00	10,000	0	0	0
Insurance Recoveries	DB2680	0.00	0	0	0	0
Miscellaneous Income	DB2701	0.00	0	0	0	0
Miscellaneous Revenues	DB2770	0.00	0	0	0	0
Tax Stabilization	DB2771	0.00	0	0	0	0
Interfund Revenues	DB2801	0.00	0	0	0	0
Interfund Transfers	DB5031	0.00	0	0	0	0
STATE AID						
Consolidated Highway	DB3501	70,465.01	150,000	165,000	165,000	0
Multi-Modal Program	DB3505	0.00	0	0	0	0
Emergency Disaster Assistance	DB3960	0.00	0	0	0	0
TOTAL ESTIMATED REVENUE		<u>1,843,667.45</u>	<u>2,221,496</u>	<u>2,353,491</u>	<u>2,353,491</u>	<u>0</u>

**SEWER I
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
ADMINISTRATION						
Personal Services	GI8110.1	10,803.78	6,504	5,908	5,908	0
Equipment	GI8110.2	0.00	275,000	69,000	69,000	0
Contractual Exp.	GI8110.4	87,781.19	55,733	161,960	161,960	0
TOTAL		<u>98,584.97</u>	<u>337,237</u>	<u>236,868</u>	<u>236,868</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	GI9000.8	156.03	81	86	86	0
State Retirement	GI9010.8	1,241.87	800	650	650	0
Social Security	GI9030.8	667.19	404	367	367	0
Disability Insurance	GI9055.8	0.00	13	14	14	0
Insurance Buyout	GI9045.8	0.00	0	0	0	0
Medical Insurance	GI9060.8	552.97	1,928	2,415	2,415	0
TOTAL		<u>2,618.06</u>	<u>3,226</u>	<u>3,532</u>	<u>3,532</u>	<u>0</u>
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	GI9730.0	0.00	96,500	282,720	282,720	0
TOTAL APPROPRIATIONS & OTHER USES		<u>101,203.03</u>	<u>436,963</u>	<u>523,120</u>	<u>523,120</u>	<u>0</u>

**SEWER DISTRICT I
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Sewer Rents	GI2120	200,682.20	224,000	220,400	220,400	0
Sewer Charges	GI2122	0.00	250,000	282,720	282,720	0
Penalties on Sewer Rents	GI2128	910.00	0	0	0	0
Interest & Earnings	GI2401	13,921.70	1,500	20,000	20,000	0
Sale of Equipment	GI2665	0.00	0	0	0	0
Insurance Recoveries	GI2680	0.00	0	0	0	0
Refund of Prior Year Expense	GI2701	0.00	0	0	0	0
Miscellaneous	GI2770	0.00	0	0	0	0
TOTAL		<u>215,513.90</u>	<u>475,500</u>	<u>523,120</u>	<u>523,120</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>215,513.90</u>	<u>475,500</u>	<u>523,120</u>	<u>523,120</u>	<u>0</u>

**PUBLIC LIBRARY
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
LIBRARY OPERATIONS						
Contractual Exp.	L7410.4	<u>809,977.59</u>	<u>809,976</u>	<u>809,976</u>	<u>809,976</u>	<u>0</u>
TOTAL		<u><u>809,977.59</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>809,977.59</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>809,976</u></u>	<u><u>0</u></u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
LANDFILL CLOSURE APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SPECIAL ITEMS						
Contingent	LF1990.4	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REFUSE AND GARBAGE						
Personal Services	LF8160.1	0.00	0	0	0	0
Equipment	LF8160.2	2,699.38	0	0	0	0
Contractual Exp.	LF8160.4	4,431.31	15,000	15,000	15,000	0
TOTAL		<u>7,130.69</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>7,130.69</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>

**SOLID WASTE MANAGEMENT FACILITY RESERVE FUND
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
State Reimbursement	LF2189	0.00	0	0	0	0
Interest & Earnings	LF2401	0.00	0	0	0	0
Sale of Equipmernt	LF2665	0.00	0	0	0	0
Refund of Prior Year Expense	LF2701	0.00	0	0	0	0
Unanticipated Revenue	LF2770	0.00	0	0	0	0
Interfund Loans-Water II	LF2801	0.00	0	0	0	0
Interfund Loans-MIP	LF2801	0.00	0	0	0	0
TOTAL		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**MEADOW RIDGE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	MR5182.415	1,147.02	1,200	1,250	1,250	0
TOTAL		<u>1,147.02</u>	<u>1,200</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>1,147.02</u>	<u>1,200</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>

**MEADOW RIDGE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	MR2401	<u>29.57</u>	<u>0</u>	<u>50</u>	<u>50</u>	<u>0</u>
TOTAL		<u><u>29.57</u></u>	<u><u>0</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>29.57</u></u>	<u><u>0</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>0</u></u>

**PALLETTE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PALLETTE LIGHTING DISTRICT						
Contractual Exp.	PA5182.4	<u>2,622.02</u>	<u>2,800</u>	<u>2,900</u>	<u>2,900</u>	<u>0</u>
TOTAL		<u><u>2,622.02</u></u>	<u><u>2,800</u></u>	<u><u>2,900</u></u>	<u><u>2,900</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>2,622.02</u></u>	<u><u>2,800</u></u>	<u><u>2,900</u></u>	<u><u>2,900</u></u>	<u><u>0</u></u>

**PALLETTE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	PA2401	<u>64.29</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>0</u>
TOTAL		<u><u>64.29</u></u>	<u><u>0</u></u>	<u><u>100</u></u>	<u><u>100</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>64.29</u></u>	<u><u>0</u></u>	<u><u>100</u></u>	<u><u>100</u></u>	<u><u>0</u></u>

**PALMERTON HEIGHTS LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	PH5182.4	<u>6,210.32</u>	<u>6,325</u>	<u>6,750</u>	<u>6,750</u>	<u>0</u>
TOTAL		<u><u>6,210.32</u></u>	<u><u>6,325</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>6,210.32</u></u>	<u><u>6,325</u></u>	<u><u>6,750</u></u>	<u><u>6,750</u></u>	<u><u>0</u></u>

**PALMERTON HEIGHTS LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	PH2401	<u>91.79</u>	<u>0</u>	<u>225</u>	<u>225</u>	<u>0</u>
TOTAL		<u><u>91.79</u></u>	<u><u>0</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>91.79</u></u>	<u><u>0</u></u>	<u><u>225</u></u>	<u><u>225</u></u>	<u><u>0</u></u>

**PINEWOOD LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PINEWOOD LIGHTING DISTRICT						
Contractual Exp.	PW5182.4	3,487.01	3,500	3,750	3,750	0
TOTAL		<u>3,487.01</u>	<u>3,500</u>	<u>3,750</u>	<u>3,750</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>3,487.01</u>	<u>3,500</u>	<u>3,750</u>	<u>3,750</u>	<u>0</u>

**PINEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	PW2401	<u>54.00</u>	<u>0</u>	<u>125</u>	<u>125</u>	<u>0</u>
TOTAL		<u><u>54.00</u></u>	<u><u>0</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>54.00</u></u>	<u><u>0</u></u>	<u><u>125</u></u>	<u><u>125</u></u>	<u><u>0</u></u>

**RIVERVIEW LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	RV5182.4	4,019.09	4,000	4,350	4,350	0
TOTAL		<u>4,019.09</u>	<u>4,000</u>	<u>4,350</u>	<u>4,350</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>4,019.09</u>	<u>4,000</u>	<u>4,350</u>	<u>4,350</u>	<u>0</u>

**RIVERVIEW LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	RV2401	<u>66.16</u>	<u>0</u>	<u>150</u>	<u>150</u>	<u>0</u>
TOTAL		<u><u>66.16</u></u>	<u><u>0</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>66.16</u></u>	<u><u>0</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>

**FIRE PROTECTION DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
FIRE PROTECTION DISTRICT						
Contractual Exp.	SF3410.4	560,410.60	572,712	639,774	639,774	0
TOTAL		<u>560,410.60</u>	<u>572,712</u>	<u>639,774</u>	<u>639,774</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>560,410.60</u>	<u>572,712</u>	<u>639,774</u>	<u>639,774</u>	<u>0</u>

**FIRE PROTECTION DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Non Property Tax Disribution by County	SF1120	<u>557,561.00</u>	<u>572,712</u>	<u>639,774</u>	<u>639,774</u>	<u>0</u>
TOTAL		<u><u>557,561.00</u></u>	<u><u>572,712</u></u>	<u><u>639,774</u></u>	<u><u>639,774</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>557,561.00</u></u>	<u><u>572,712</u></u>	<u><u>639,774</u></u>	<u><u>639,774</u></u>	<u><u>0</u></u>

**SHERWOOD FOREST LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	SH5182.4	<u>3,745.42</u>	<u>3,750</u>	<u>4,025</u>	<u>4,025</u>	<u>0</u>
TOTAL		<u><u>3,745.42</u></u>	<u><u>3,750</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>3,745.42</u></u>	<u><u>3,750</u></u>	<u><u>4,025</u></u>	<u><u>4,025</u></u>	<u><u>0</u></u>

**SHERWOOD FOREST LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	SH2401	<u>56.40</u>	<u>0</u>	<u>130</u>	<u>130</u>	<u>0</u>
TOTAL		<u><u>56.40</u></u>	<u><u>0</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>56.40</u></u>	<u><u>0</u></u>	<u><u>130</u></u>	<u><u>130</u></u>	<u><u>0</u></u>

**INDUSTRIAL PARK
DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
PARKS						
Contractual Exp.	SP7110.4	<u>287.47</u>	<u>750</u>	<u>500</u>	<u>500</u>	<u>0</u>
TOTAL		<u><u>287.47</u></u>	<u><u>750</u></u>	<u><u>500</u></u>	<u><u>500</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>287.47</u></u>	<u><u>750</u></u>	<u><u>500</u></u>	<u><u>500</u></u>	<u><u>0</u></u>

**INDUSTRIAL PARK DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	SP2401	2,033.42	750	0	0	0
Miscellaneous Revenues	SP2770	0.00	0	0	0	0
Debt Service-Interfund Transfer	SP5050	0.00	0	0	0	0
TOTAL		<u>2,033.42</u>	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>2,033.42</u>	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TRANSFER STATION
REFUSE & GARBAGE DISTRICT APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SPECIAL ITEMS						
Contingency	TS1990.4	0.00	0	0	0	0
Depreciation	TS1994.4	10,461.15	0	0	0	0
TOTAL		<u>10,461.15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REFUSE AND GARBAGE						
Personal Services	TS8160.1	95,394.17	106,575	121,000	121,000	0
Equipment	TS8160.2	0.00	100	0	0	0
Contractual Exp.	TS8160.4	112,353.98	135,000	140,000	140,000	0
TOTAL		<u>207,748.15</u>	<u>241,675</u>	<u>261,000</u>	<u>261,000</u>	<u>0</u>
EMPLOYEE BENEFITS						
Medicare	TS9000.8	1,400.11	1,322	1,755	1,755	0
State Retirement	TS9010.8	0.00	0	0	0	0
Social Security	TS9030.8	5,986.71	6,608	7,502	7,502	0
Insurance Buy Out	TS9045.8	0.00	0	0	0	0
Unemployment						
Insurance	TS9050.8	0.00	500	250	250	0
Disability Ins.	TS9055.8	276.50	250	250	250	0
Hospital and Medical						
Insurance	TS9060.8	4,675.76	6,000	6,000	6,000	0
TOTAL		<u>12,339.08</u>	<u>14,680</u>	<u>15,757</u>	<u>15,757</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>230,548.38</u>	<u>256,355</u>	<u>276,757</u>	<u>276,757</u>	<u>0</u>

**TRANSFER STATION
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
REFUSE AND GARBAGE REMOVAL AND DISPOSAL CHARGES						
Fees	TS2130	212,871.00	218,000	230,000	230,000	0
Interest & Earnings	TS2401	4,153.59	1,750	8,000	8,000	0
Insurance Recoveries	TS2680	0.00	0	0	0	0
Refund of Prior Year's Expense	TS2701	0.00	0	0	0	0
Miscellaneous Revenues	TS2770	35,000.00	35,000	35,000	35,000	0
Wood Chipper Recycling Grant	TS3089F	0.00	0	0	0	0
TOTAL		<u>252,024.59</u>	<u>254,750</u>	<u>273,000</u>	<u>273,000</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>252,024.59</u>	<u>254,750</u>	<u>273,000</u>	<u>273,000</u>	<u>0</u>

**TANGLEWOOD LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	TW5182.4	<u>1,813.10</u>	<u>1,800</u>	<u>1,925</u>	<u>1,925</u>	<u>0</u>
TOTAL		<u><u>1,813.10</u></u>	<u><u>1,800</u></u>	<u><u>1,925</u></u>	<u><u>1,925</u></u>	<u><u>0</u></u>
TOTAL APPROPRIATIONS & OTHER USES		<u><u>1,813.10</u></u>	<u><u>1,800</u></u>	<u><u>1,925</u></u>	<u><u>1,925</u></u>	<u><u>0</u></u>

**TANGLEWOOD LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	TW2401	<u>30.48</u>	<u>0</u>	<u>60</u>	<u>60</u>	<u>0</u>
TOTAL		<u><u>30.48</u></u>	<u><u>0</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>30.48</u></u>	<u><u>0</u></u>	<u><u>60</u></u>	<u><u>60</u></u>	<u><u>0</u></u>

**WOODSCAPE II LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	WP5182.4	4,619.77	4,600	5,000	5,000	0
TOTAL		<u>4,619.77</u>	<u>4,600</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>4,619.77</u>	<u>4,600</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>

**WOODSCAPE II LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	WP2401	<u>65.50</u>	<u>0</u>	<u>150</u>	<u>150</u>	<u>0</u>
TOTAL		<u><u>65.50</u></u>	<u><u>0</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>65.50</u></u>	<u><u>0</u></u>	<u><u>150</u></u>	<u><u>150</u></u>	<u><u>0</u></u>

**WOODSCAPE LIGHTING DISTRICT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STREET LIGHTING						
Contractual Exp.	WS5182.4	5,843.15	5,800	6,300	6,300	0
TOTAL		<u>5,843.15</u>	<u>5,800</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>5,843.15</u>	<u>5,800</u>	<u>6,300</u>	<u>6,300</u>	<u>0</u>

**WOODSCAPE LIGHTING DISTRICT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Interest & Earnings	WS2401	<u>83.24</u>	<u>0</u>	<u>200</u>	<u>200</u>	<u>0</u>
TOTAL		<u><u>83.24</u></u>	<u><u>0</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>
TOTAL ESTIMATED REVENUES		<u><u>83.24</u></u>	<u><u>0</u></u>	<u><u>200</u></u>	<u><u>200</u></u>	<u><u>0</u></u>

**TOWN-WIDE RECREATION CAPITAL PROJECT
APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
TOWN-WIDE RECREATION CAPITAL PROJECT						
Equipment	HT7180.2	0.00	0	0	0	0
Contractual	HT7180.4	0.00	115,000	10,000	10,000	0
TOTAL		<u>0.00</u>	<u>115,000</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>
TOTAL APPROPRIATIONS & OTHER USES		<u>0.00</u>	<u>115,000</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>

**TOWN-WIDE RECREATION CAPITAL PROJECT
ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
Subdivision Rec Fees	HT2115	2,800.00	0	0	0	0
Interest & Earnings	HT2401	0.00	0	0	0	0
Refund - Prior Year	HT2701	20,000.00	0	0	0	0
TOTAL		<u>22,800.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>22,800.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

2024 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2018	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
Supervisor	A1220.1	\$ 45,978	\$ 46,898	\$ 48,305	\$ 49,271	\$ 50,750	\$ 52,273	\$ 53,842	\$ 53,842	\$ 53,842
Budget Officer		\$ 2,500	\$ 2,500	\$ 2,575	\$ 2,627	\$ 2,706	\$ 3,760	\$ 3,835	\$ 3,835	\$ 3,835
Councilpeople (4)	A1010.1	\$ 11,526	\$ 12,000	\$ 12,360	\$ 12,607	\$ 12,985	\$ 13,375	\$ 13,777	\$ 13,777	\$ 13,777
Town Justices (2)	A1110.1	\$ 28,028	\$ 28,589	\$ 28,589	\$ 29,161	\$ 30,036	\$ 30,937	\$ 31,866	\$ 31,866	\$ 31,866
Highway Superintendent	A5010.1	\$ 56,771	\$ 57,907	\$ 59,644	\$ 60,837		\$ 80,000	\$ 82,400	\$ 82,400	\$ 82,400
Town Clerk	A1410.1	\$ 45,248	\$ 46,153	\$ 46,153	\$ 47,076	\$ 48,488	\$ 49,943	\$ 51,442	\$ 51,442	\$ 51,442
Receiver of Taxes	A1330.1	\$ 8,805	\$ 8,981	\$ 8,981	\$ 9,161	\$ 9,436	\$ 9,719	\$ 9,914	\$ 9,914	\$ 9,914
Records Management Officer	A6989.1	\$ 1,046	\$ 1,067	\$ 1,067	\$ 1,088	\$ 1,121	\$ 1,155	\$ 1,179	\$ 1,179	\$ 1,179
		\$ 55,099	\$ 56,201	\$ 56,201	\$ 57,325	\$ 59,045	\$ 60,817	\$ 62,535	\$ 62,535	\$ 62,535
Deputy Town Clerk	A1410.1	\$ 27,200	\$ 29,376	\$ 30,974	\$ 31,593	\$ 32,451	\$ 34,425	\$ 35,458	\$ 35,458	\$ 35,458
Deputy Receiver of Taxes	A1330.1	\$ 4,800	\$ 5,184	\$ 5,466	\$ 5,575	\$ 3,184	\$ 6,075	\$ 6,257	\$ 6,257	\$ 6,257
		\$ 32,000	\$ 34,560	\$ 36,440	\$ 37,168	\$ 35,635	\$ 40,500	\$ 41,715	\$ 41,715	\$ 41,715
Deputy Town Clerk, PT	A1410.1	\$ 23,895	\$ 25,075	\$ 26,544	\$ 27,075	\$ 27,887	20.60/hr	\$ 35,458	\$ 35,458	\$ 35,458
Dep. Receiver of Taxes, PT	A1330.1	\$ 4,217	\$ 4,425	\$ 4,684	\$ 4,778	\$ 2,826	20.60/hr	\$ 6,257	\$ 6,257	\$ 6,257
		\$ 28,112	\$ 29,500	\$ 31,228	\$ 31,853	\$ 30,713	-	\$ 41,715	\$ 41,715	\$ 41,715
Justice Clerk - Miller	A1110.1	\$ 32,000	\$ 33,000	\$ 34,848	\$ 35,545	\$ 18,868				
Justice Clerk - Gutowski	A1110.1	\$ 30,000	\$ 31,200	\$ 32,994	\$ 33,654	\$ 37,069	\$ 40,425	\$ 41,638	\$ 41,638	\$ 41,638
Justice Clerk - McFadden	A1110.1	\$ 12,300	\$ 12,550	\$ 12,930	\$ 13,190	\$ 13,590	\$ 14,270	\$ 15,000	\$ 15,000	\$ 15,000
Justice Clerk (PT) Belisle	A1110.1	\$ 12,000	\$ 12,000	\$ 12,360	\$ 12,610	\$ 13,800	\$ 14,200	\$ 15,000	\$ 15,000	\$ 15,000
Justice Clerk (PT)	A1110.1	\$ 12,000	\$ 12,240	\$ 12,610	\$ 12,860	\$ 13,800	\$ 14,200	\$ 15,000	\$ 15,000	\$ 15,000
Court Officers	A1110.1	\$ 15,400	\$ 15,710	\$ 16,180	\$ 16,500	\$ 17,000	\$ 17,510	\$ 18,040	\$ 18,040	\$ 18,040
Cleaner, PT	A1620.1	\$ 12,240	\$ 13,350	\$ 13,910	\$ 14,190	\$ 14,620	\$ 15,350	\$ 20,000	\$ 20,000	\$ 20,000
Supervisor's Secretary	A1220.1	\$ 38,500	\$ 42,000	\$ 44,000	\$ 44,880	\$ 46,680	\$ 49,014	\$ 50,485	\$ 50,485	\$ 50,485
Principal Account Clerk	A1220.1	\$ 45,000	\$ 50,000	\$ 52,000	\$ 53,040	\$ 55,414	\$ 58,185	\$ 59,931	\$ 59,931	\$ 59,931
Account Clerk	A1315.1	\$ 14,100	\$ 14,380	\$ 15,000	\$ -					
Assessor	A1355.1	\$ 53,042	\$ 54,103	\$ 65,000	\$ 66,300	\$ 68,289	\$ 70,338	\$ 72,449	\$ 72,449	\$ 72,449
Assessor's Clerk	A1355.1	\$ 13	\$ 15	\$ 45,000	\$ 40,800	\$ 42,436	\$ 44,558	\$ 45,895	\$ 45,895	\$ 45,895

2024 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2018	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
Crossing Guards										
Tanglewood	A3120.1	\$ 12.24	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00
Tanglewood	A3120.1	\$ 12.24	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00
Moreau	A3120.1	\$ 12.24	\$ 12.48	\$ 12.85	\$ 13.11	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00
Substitutes-New	A3120.1	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.50	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00
Special Police Officer /As Need	A3120.1		\$ 20.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Dog Control Officer	A3510.1	\$ 13	\$ 20.00							
Recreation Department										
Recreation Leader, FT	A7140.1			\$ 46,000	\$ 46,920	\$ 43,680	\$ 50,563	\$ 56,650	\$ 56,650	\$ 56,650
Working Supervisor	A7140.1	\$ 18.00	\$ 18.36	\$ 18.91	\$ 19.29	\$ 19.87	\$ 20.47	\$ 21.08	\$ 21.08	\$ 21.08
Laborer (Davenport)	A7140.1	\$ 13.26	\$ 13.53	\$ 13.94	\$ 14.22	\$ 14.65	\$ 15.39	\$ 17.00	\$ 17.00	\$ 17.00
Laborer (Siergley)	A7140.1	\$ 15.77	\$ 16.09	\$ 16.57	\$ 16.90	\$ 17.58	\$ 18.46	\$ 53,560	\$ 53,560	\$ 53,560
Laborers, Rehires	A7140.1	12.48	12.24-12.73	12.24-13.37	12.50-13.64	13.20-14.05	14.20-15.17	15.45-17.00	15.45-17.00	15.45-17.00
Laborer, New Hires	A7140.1	12	12	12	\$ 12.50	\$ 13.20	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00
Program Director, PT	A7310.1	\$ 14.33	\$ 14.62							
Office Clerk (25%)	A7140.1	0	8000							
Clerk, PT	A7140.1	0								
Lifeguards (New/Rehires)	A7310.1	\$12.00/\$12.48	12.00-12.86	12.00-13.51	12.50-13.50		15.00-15.81	\$ 15.97	\$ 15.97	\$ 15.97
Sr. Lifeguard	A7310.1	\$ 13.26	\$ 13.53	\$ 13.53	\$ 13.50		16.00-16.23	\$ 16.72	\$ 16.72	\$ 16.72
Lifeguards-Swim Lessons	A7310.1									
Office Clerk (25%)	A7310.1		\$ 8,000							
Laborer(s) Cemeteries	A8810.1	\$ 12.98	\$ 13.24	\$ 13.64	\$ 13.91	\$ 14.33	\$ 15.05			
Building Inspector/Code Enforcement	B3620.1	\$ 53,040	\$ 54,101	\$ 55,724	\$ 56,838	\$ 58,543	\$ 61,470	\$ 63,315	\$ 63,315	\$ 63,315
Ass't Bldg Inspector/Code Enforcement	B3620.1									
Code Enforce. Officer, PT	B3620.1	\$ 33,753	\$ 36,000	\$ 37,080	\$ 37,822	\$ 38,500	\$ 40,425	\$ 41,638	\$ 41,638	\$ 41,638
Building Inspector's Clerk	B3620.1									
Transfer Station										
Monsour, Ted	TS8160.1	\$ 14.86	\$ 15.16	\$ 15.61	\$ 15.92					
Laborer, PT	TS8160.1	\$12.24-\$12.92	12.24-13.18	12.24-13.58	12.50-13.85	13.20-14.27	14.20-15.98	15.00-15.81	15.00-15.81	15.00-15.81
Clerks, PT	TS8160.1	\$ 12.24	12.24-12.48	12.24-12.85	12.50-13.11	13.20-14.27	14.20-15.17	15.00-15.81	15.00-15.81	15.00-15.81
Laborer/Clerks, New Hires	TS8160.1	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.50	\$ 13.20	\$ 14.20	\$ 15.00	\$ 15.00	\$ 15.00

2024 Town of Moreau Comparative Salary Schedule

Position & Account Code	Account Code	Adopted 2018	Adopted 2019	Adopted 2020	Adopted 2021	Adopted 2022	Adopted 2023	Tentative 2024	Preliminary 2024	Adopted 2024
Water & Sewer										
Water I Superintendent	I8310.1	\$ 5,501	\$ 6,830	\$ 5,842	\$ 5,959					
Water II Superintendent	II8310.1	\$ 12,541	\$ 11,742	\$ 11,435	\$ 11,664					
Water III Superintendent	SW8310.1	\$ 3,727	\$ 3,282	\$ 2,983	\$ 3,043					
Water IV Superintendent	IV8310.1	\$ 12,186	\$ 13,057	\$ 13,051	\$ 13,312					
Water V Superintendent	V8310.1	\$ 3,786	\$ 3,759	\$ 3,729	\$ 3,804					
Water VI Superintendent	VI8310.1	\$ 12,541	\$ 12,617	\$ 15,786	\$ 16,102					
Sewer I Superintendent	GI8110.1	\$ 8,873	\$ 9,051	\$ 9,322	\$ 9,508					
	CW8310.1	\$ 59,155	\$ 60,338	\$ 62,148	\$ 63,392	\$ -	62.83/hr	64.71/hr		
Water Laborer, FT							45,000	52,839	52,839	
PT Sewer Assistant							\$ 12.50	\$ 13.20		
Multi-Fund Employees										
Billing Coordinator (Labiak)	A1220.1			\$ 16,000	\$ 16,000	\$ 37,000	\$ 41,000	\$ 23,690	\$ 23,690	
Water Clerk (Labiak)	CW8310.1	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 37,000	\$ 41,000	\$ 23,690	\$ 23,690	
								\$ 47,380	\$ 47,380	
Highway Clerk, PT	A5010.1	\$ -								
Highway Clerk, FT (75%)	A5010.1	\$13.55	\$ 14.25	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39			
Stormwater Clerk, FT (25%)	B8540.1	\$ 14	\$ 14.25	\$ 14.68	\$ 14.97	\$ 15.61	\$ 16.39			
Highway Clerk, FT (Salary)								\$ 41,638	\$ 41,638	

