

Agenda
Town of Moreau
Town Board Meeting
February 27, 2024
7:00PM

6:45 p.m. Month End Audit Meeting
7:00 p.m. Regular Town Board Meeting

Roll Call / Pledge of Allegiance

1. Set Future Meetings & Workshops

2. SHMD Proclamation

Public Comment Period

**This is solely for comments and questions which pertain to agenda items.

3. Old Business

- Medicare Reimbursement
- SGF Fire Company Contract

4. RFP

- Town Attorney
- Town Designated Engineer

5. Attorney Bill Nikas - Local Law 2 of 2024

6. Highway Department Requests

- Summer Work Schedule: April 1 - November 1, 2024
- (4) Tires, Mount & Balance - Truck #15
- Grinding & Fill - County Contract #23-PWPSR-46R
- Road Materials - County Contract #23-PWCSGS-50R
- Blacktop - County Contract #23-PWAC-3R

7. Generators - Maintenance Agreement

8. Transfer Station Requests

- Cardboard Recycling Station Repair
- Laborer - New Hire \$15/hr

9. Recreation Department

- Pay Scale for Lifeguards
- Lax Contracts

10. Building Department

11. Saratoga PLAN - Palmerton Range Conservation

- Letter of Support & Resolution

12. Fortsville Road - Change Order

13. Ethics Advisory Council

14. Board of Assessment Review - Stipend Increase

15. Concerts in the Park

OVER →

16. Local Health Officer
17. Supervisor's Items

Public Comment Period

**This is open to any comments pertaining to town business from the audience.

18. Committee Reports
19. Executive Session
20. Motion to Adjourn

PROCLAMATION

WHEREAS, the South Glens Falls High School is hosting the 47th annual South High Marathon Dance on March 1st and 2nd of 2024, to raise funds to benefit twenty one (21) local individuals and thirteen (13) organizations; and

WHEREAS, the first South High Marathon Dance, in 1978, took place with about 50 dancers participating in couples; and has grown to approximately 650 dancers this year; and

WHEREAS, the students will dance for an amazing 28 hours over a two-day period, wearing hats, fanny packs, sunglasses, feather boas, costumes, inflatable pool toys, dancer shirts and, for some, their coveted senior shirts; and

WHEREAS, the Marathon Dance has become a massive celebration, leading up to this year's SHMD weekend with the ever-enthusiastic and highly anticipated school "Spirit Week," which includes Neon Day, Tie-Dye Day, Cause Day, Hollywood Day and Red and Blue Day; and

WHEREAS, the student organizing committee works tirelessly to select recipients, make videos, promote the dance, and decorate the school; all while being full time students, many of whom are also involved in athletics, extracurricular activities or hold part time jobs; and

WHEREAS, the Marathon Dance has evolved from a weekend activity to a regionally and nationally recognized event, raising money, year round, through numerous community and school activities, such as the hugely successful Middle School Basket Raffle, various Elementary School fundraisers, a summer golf tournament, the always creative fundraisers of individual dancers and countless local events sponsored by, and taking place at, our selfless local businesses; and

WHEREAS, the first marathon dance raised \$1,500 for the Moreau Emergency Squad, the 2023 Marathon Dance raised over \$630,000 for 22 individuals and organizations, while the marathon dancers and larger SHMD community have raised a grand total of over \$10.5 million for 641 beneficiaries, in 46 years; and

WHEREAS, this year's recipients include: Olivia Allen, Molly Clothier, Susan Dobert, Allison Dwyer, Emily Elder, Ann & Richard Gordon, Donna Harper, Cynthia Linendoll, Rian McCann, Rochelle Monroe, Christopher O'Brien, Rebecca Otruba, Rohan Michael Robichaud, Alyssa Rowell, Brad Simon, Stephen Tucker, Georgianna Vance, The Walsh family, Adam Wells Jr., John Wilcox, Marshall Zeh; and the Alzheimer's Association of NENY, Cancer Center Community Crusaders, CAPTAIN Community Human Services, Hometown Thanksgiving, Jake's Help from Heaven, Kelly's Angels, Inc, Moreau Community Center, O'Brien's Angels/Food for Thought, Operation At Ease, Rebuilding Together Saratoga County, Saratoga Center for the Family, St. Peter's ALS Regional Center, The Ben Osborn Memorial Fund; and

WHEREAS, the South High Marathon Dance is a time honored tradition, which now has second and third generation dancers and volunteers, is able to bring together an entire community each year and which leaves a forever mark on the hearts of those touched by it; and

WHEREAS, the Moreau Town Board extends their heartfelt thanks to all those involved and especially to the students and volunteers who devote their time and effort to making the Marathon Dance a success; and

NOW, THEREFORE, BE IT RESOLVED that the Moreau Town Board hereby proclaims March 1st and 2nd, 2024 "**South High Marathon Dance Weekend**" as a tribute to the support and generosity of our community.

**TOWN OF MOREAU
Highway Department
1543 Route 9
FORT EDWARD, NY 12828
Chris Abrams: Highway Superintendent**

TOWN BOARD MEMO

TO: Board Members
FROM: Chris Abrams
SUBJECT: 10 hour day/4 day work week
DATE: February 22, 2024

I would like to have the Highway Department start the 10 hour day/4 day work week schedule on Monday, April 1st 2024 and continue through Friday, November 1st 2024.

There will be coverage for any situation that may arise on Fridays during the 4 day work schedule. I will provide the supervisor with a copy of the weekly Friday work assignments.

If you have any questions, please contact me.



Chris Abrams- Highway Superintendent

TOWN OF MOREAU
PURCHASE REQUEST & QUOTE SUMMARY

Department: HIGHWAY DEPARTMENT

Date: 2/22/2024

Description of Purchase Request: Truck #15- Mount & balance 4 tires

Vendor's Name and Address:

Warren Tire
92 Warren St.
Glens Falls, NY 12801

Price: \$2,615.48

Vendor's Name and Address:

Price: \$

Vendor's Name and Address:

Price: \$

[Please list all vendors contacted for a quote, even if they didn't submit a quote.]

Account number purchase will be paid from: DB5130.492

Balance in account and date: \$49,163.48 as of 2/1/2024

Amount Budgeted for the current year: \$50,000.00

<p>Department Head's Recommendation: Warren Tire, Glens Falls, NY. State Contract #PC68490.</p> <hr/> <p>Board Approval Received: ____ Yes ____ No</p> <p>Date Approval Received: _____</p> <p>Vendor Authorized: _____</p> <p>Amount Approved: _____ Total: \$ _____</p>



Warren Tire Service
 92 Warren Street
 NYS Facility #3570024
 GLENS FALLS, NY
 (518)792-0991

Customer ID: 10980
 Name: TOWN OF MOREAU
 Address: 351 REYNOLDS
 Address 2:
 City, State, Zip Code: MOREAU, NY, 12828
 Home Phone: (518) -
 Work Phone: (518) 792-5675
 Mobile Phone: (518) 538-0136
 Tax Exempt #: 14-6002315

Year:
 Make:
 Model:
 Lic No:
 VIN:
 Color:
 Engine:
 Mileage In: 0
 Mileage Out: 0

Create Date: 02/21/24 14:34:27
 Date/Time: 02/21/24 14:35:53
 Workorder #: 93225
 Invoice #:
 Email Address:
 PO Number:
 Fleet/Wholesale: Y

Salesperson: J. THORNTON
 Service comments:

TIRE PRESSURE: LF __ RF __ LR __ RR __ SPARE __
 TREAD DEPTH: LF __/32 RF __/32 LR __/32 RR __/32 SPARE __/32

Qty.	Part #	RFR	Loc	Description	Parts	Labor	Total
4	138302265			G622 RSD	609.87	0.00	2,439.48
2	40142			GDYR 12R22.5 H H H BSW			
2	40141			MOUNT & DISMOUNT INNER	0.00	45.50	91.00
1	15			MOUNT & DISMOUNT OUTER	0.00	42.50	85.00
				CONTRACT #PC68490	0.00	0.00	0.00

*** Customer Wishes To Discard Old Parts _____ ***

I hereby authorize the work described on this form to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control. I hereby grant you and/or your employees permission to operate the vehicle described herein on streets, highways and elsewhere for the purpose of testing and/or inspection. Old parts will not be returned unless I specify specifically. *** WORKORDER ONLY, NOT AN INVOICE ***

Customer Signature:
 X _____

TECH: SUB TOTAL 2,615.48
 SALES TAX 0.00
 GRAND TOTAL 2,615.48

TOWN OF MOREAU
PURCHASE REQUEST & QUOTE SUMMARY

Department: HIGHWAY DEPARTMENT

Date: 2/21/2024

Description of Purchase Request: Grinding & Fill 2024 (Butler Rd., from Redmond Rd. & Potter Rd.)

Vendor's Name and Address:

Jointa Lime Company
269 Ballard Rd.
Wilton, NY 12831

Price: \$30,000.00

Vendor's Name and Address:

Price: \$

Vendor's Name and Address:

Price: \$

[Please list all vendors contacted for a quote, even if they didn't submit a quote.]

Account number purchase will be paid from: DB5112.493.1

Balance in account and date: \$90,000.00 as of 2/1/2024

Amount Budgeted for the current year: \$90,000.00

Department Head's Recommendation: Jointa Lime Company, Saratoga County Contract 23-PWPSR-46R

Board Approval Received: ____ Yes ____ No

Date Approval Received: _____

Vendor Authorized: _____

Amount Approved: _____ **Total:** \$ _____

**TOWN OF MOREAU
Highway Department
1543 Route 9
FORT EDWARD, NY 12828
Chris Abrams: Highway Superintendent**

TOWN BOARD MEMO

TO: Board Members
FROM: Chris Abrams
SUBJECT: Request to Purchase-Road Materials
DATE: February 15, 2024

This memo is to request authorization from the Town Board to allocate \$4,000.00 for the purchase of road materials (crushed stone, gravel, and sand) from DB5110.493 for the upcoming paving season. Purchases will be made according to Saratoga County Contract # 23-PWCSGS-50R.

- Purchase orders will be issued at the time of purchase.
- DB5110.493 has a balance of \$4,000.00 as of February 15, 2024.

If you have any questions, please contact me.



Chris Abrams- Highway Superintendent

**TOWN OF MOREAU
Highway Department
1543 Route 9
FORT EDWARD, NY 12828
Chris Abrams: Highway Superintendent**

TOWN BOARD MEMO

TO: Board Members
FROM: Chris Abrams
SUBJECT: Request to Purchase-Blacktop
DATE: February 15, 2024

This memo is to request authorization from the Town Board to allocate \$385,000.00 for the purchase of blacktop from DB5112.493.4 for the upcoming paving season. Purchases will be made according to Saratoga County Contract # 23-PWAC-3R.

- Purchase orders will be issued at the time of purchase.
- DB5112.493.4 has a balance of \$385,000.00 as of February 15, 2024.

If you have any questions, please contact me.



Chris Abrams- Highway Superintendent

Chris Abrams

From: sean duff <sduff@copperfieldpower.com>
Sent: Thursday, February 22, 2024 9:20 PM
To: Chris Abrams
Subject: Re: 3 new generators

You don't often get email from sduff@copperfieldpower.com. [Learn why this is important](#)

Hi Chris, here is the cost for servicing the next 3 generators.

- 4.) **New Garage Generator** *Highway*
Kohler 100kw diesel = \$605.00
- 5.) **Old Garage Generator** *Highway*
Onan 20kw nat gas = \$275.00
- 6.) **Town Hall Generator**
Olympian 100kw nat gas = \$575.00

Total for these 3 generator 4 - 6 **\$1,455.00**

Total for all 6 generators serviced annually..... \$2865.00



On Tue, Feb 20, 2024 at 8:15 PM sean duff <sduff@copperfieldpower.com> wrote:

Hi Chris, here is my pricing for the 3 generators outlined Prior to the others you sent over for annual servicing. Those other generators will be priced out once I get my eyes on them Thursday.

- 1.) **Sision Water Tower**
Kohler 40kw diesel = \$475.00
- 2.) **Nolan Water Tower**
Cummins 10kw diesel = \$350.00
- 4.) **Industrial Park Sewer Station**
Kohler 80kw nat gas = \$585.00

Total for all 3 Annual major service **\$1,410.00**

Attached is my check list/report that will be filled at each service.

On Tue, Feb 20, 2024 at 2:28 PM Chris Abrams <hwysuper@townofmoreau.org> wrote:

Hi Sean Included is the model/serial numbers for the three I need contract quotes for.

Town hall at 351 Reynolds Rd. Town of Moreau Cat Model#
G100LG2 Serial# GXC02210

Chris Abrams

From: Brian Englert <benglert@troyindustrial.com>
Sent: Friday, February 23, 2024 9:11 AM
To: Chris Abrams
Subject: RE: Generator contracts

You don't often get email from benglert@troyindustrial.com. [Learn why this is important](#)

Good Morning, Chris

Per our conversation on the phone, please review the following.
Please let me know if you would like a formal proposal, which would require a site visit by my tech.

2024 Town Of Moreau

Yearly Full Service On (6) emergency generators.....\$5,420.00

- Work To Be Completed During Normal Business Hours

Feel free to contact me directly with any questions you might have.

Thank you,
Have A Great Day!!!

Regards,
Brian Englert
Power Generation & Safety Coordinator – Watervliet
Direct: (518) 807-3356
Phone: (518) 272-4920 X132
<https://troyindustrialsolutions.com>



From: Chris Abrams <hwysuper@townofmoreau.org>
Sent: Wednesday, February 21, 2024 1:49 PM
To: Brian Englert <benglert@troyindustrial.com>
Subject: RE: Generator contracts

Everything is correct. Thank you.

From: Brian Englert <benglert@troyindustrial.com>
Sent: Wednesday, February 21, 2024 12:50 PM
To: Chris Abrams <hwysuper@townofmoreau.org>
Subject: RE: Generator contracts

You don't often get email from benglert@troyindustrial.com. [Learn why this is important](#)

Hi, Chris



Milton



Billing # 1191097

Date:

2/20/2024

Customer # 1191097

Table with invoice details including 'Invoice to', 'Site Information', contact info, and contract specifics like 'Make: Kohler', 'Model: 40REOZK_KH', and 'Service Schedule Type: Normal Weekday'.

Notes: SALES TAX IS NOT INCLUDED IN THIS QUOTE. ALL WORK TO BE DONE DURING NORMAL WEEKDAY HOURS. This is an extended oil drain program. Fuel (if equipped) and oil filters changed during a PM 1.5 visit.

Main pricing table with columns for Agreement Price, PM Price Year 1-3, Loadbank Test, Battery Replacement, and a detailed service schedule table with Description, Date of Service, Year, and Price Each.



Billing # 1191097

Date:

2/20/2024

Customer # 1191097

Invoice to: Town of Moreau 351 Reynolds Road Fort Edward, NY 12828		Site Information: Town of Moreau Farnan Road Moreau, NY 12803	
Attn:	Chris Abrams	Site Contact:	Chris Abrams
E-mail:	hwysuper@townofmoreau.org	E-mail:	hwysuper@townofmoreau.org
Phone:	518-792-5675	Phone:	518-792-5675
Cell:	518-361-2585	Cell:	518-361-2585
Job Title:	Highway Superintendent	Job Title:	Highway Superintendent
Make:	Kohler	Contract Years:	3
Model:	80RZ72_KH	Contract Period:	1/1/2024 - 12/31/2026
Serial #:	359935	Customer Equip #:	Farnan Road
KW:	80		EQ281479
		Service Schedule Type:	Normal Weekday
		# of PM Services	6
		# of Secondary Events	2
		Total # of Services	8

Notes: SALES TAX IS NOT INCLUDED IN THIS QUOTE. ALL WORK TO BE DONE DURING NORMAL WEEKDAY HOURS. This is an extended oil drain program. Fuel (if equipped) and oil filters changed during a PM 1.5 visit. PM 2 includes PM 1.5 plus oil change. If batteries are being replaced, customer to supply lifting assistance moving the batteries to avoid the need for a second tech. Battery replacement to take place during a PM visit. THIS IS A PREVAILING WAGE AGREEMENT. ADD SALES TAX If applicable. ASSUMES GROUND LEVEL GENERATOR INSTALLATION. "Compliance Engine" report submission, if applicable, add \$50.00 per service report. Source Well Member Number 47440.

Agreement Price:	\$ 7,575.58	PM Price year 2:	\$ 2,453.58	Loadbank Test:	\$ -
PM Price Year 1:	\$ 2,558.02	PM Price year 3:	\$ 2,563.99	Battery Replacement:	\$ -
		Other Services:	\$ -	ATS Test:	\$ -
Description	Date of Service		Year	Price Each	
PM 2	March		2024	\$1,459.57	
PM 1	September		2024	\$1,098.45	
PM 1.5	March		2025	\$1,305.70	
PM 1	September		2025	\$1,147.88	
PM 1.5	March		2026	\$1,364.45	
PM 1	September		2026	\$1,199.53	
SOURCEWELL					
ASSUMES GROUND LEVEL	ALL WORK TO BE DONE DURING				
GENERATOR INSTALLATION	NORMAL WEEKDAY HOURS.				
ADD SALES TAX If applicable.			ADD SALES TAX If applicable.	ADD SALES TAX If applicable.	



Billing # 1191097 Date: 2/20/2024 Customer # 1191097

Invoice to:		Site Information:			
Town of Moreau 351 Reynolds Road Fort Edward, NY 12828		Town of Moreau 1543 Route 9 Fort Edward, NY 12828			
Attn:	Chris Abrams	Site Contact:	Chris Abrams		
E-mail:	hwysuper@townofmoreau.org	E-mail:	hwysuper@townofmoreau.org		
Phone:	518-792-5675	Phone:	518-792-5675		
Cell:	518-361-2585	Cell:	518-361-2585		
Job Title:	Highway Superintendent	Job Title:	Highway Superintendent		
Make:	Kohler	Contract Years:	3	Service Schedule Type:	Normal Weekday
Model:	100REOZJF_KH	Contract Period :	1/1/2024 - 12/31/2026	# of PM Services	6
Serial #:	3040358	Customer Equip #:	1543 Route 9 New Shop	# of Secondary Events	2
KW:	100		EQ281474		
				Total # of Services	8

Notes: SALES TAX IS NOT INCLUDED IN THIS QUOTE. ALL WORK TO BE DONE DURING NORMAL WEEKDAY HOURS. This is an extended oil drain program. Fuel (if equipped) and oil filters changed during a PM 1.5 visit. PM 2 includes PM 1.5 plus oil change. If batteries are being replaced, customer to supply lifting assistance moving the batteries to avoid the need for a second tech. Battery replacement to take place during a PM visit. THIS IS A PREVAILING WAGE AGREEMENT. ADD SALES TAX If applicable. ASSUMES GROUND LEVEL GENERATOR INSTALLATION. "Compliance Engine" report submission, if applicable, add \$50.00 per service report. Source Well Member Number 47440.

Agreement Price:	\$ 7,353.61	PM Price year 2:	\$ 2,395.06	Loadbank Test:	\$ -
PM Price Year 1:	\$ 2,455.72	PM Price year 3:	\$ 2,502.83	Battery Replacement:	\$ -
		Other Services:	\$ -	ATS Test:	\$ -
Description	Date of Service	Year	Price Each		
PM 2	March	2024	\$1,437.77		
PM 1	September	2024	\$1,017.95		
PM 1.5	March	2025	\$1,331.30		
PM 1	September	2025	\$1,063.76		
PM 1.5	March	2026	\$1,391.21		
PM 1	September	2026	\$1,111.63		
PREVAILING WAGE	PREVAILING WAGE	PREVAILING WAGE			
SOURCEWELL					
ASSUMES GROUND LEVEL	ALL WORK TO BE DONE DURING				
GENERATOR INSTALLATION	NORMAL WEEKDAY HOURS.				
ADD SALES TAX If applicable.		ADD SALES TAX If applicable.		ADD SALES TAX If applicable.	



Billing # 1191097

Date:

2/20/2024

Customer # 1191097

Invoice to: Town of Moreau 351 Reynolds Road Fort Edward, NY 12828		Site Information: Town of Moreau 1543 Route 9 South Glens Falls, NY 12803	
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Attn: Chris Abrams	Site Contact: Chris Abrams
E-mail: hwysuper@townofmoreau.org	E-mail: hwysuper@townofmoreau.org
Phone: 518-792-5675	Phone: 518-792-5675
Cell: 518-361-2585	Cell: 518-361-2585
Job Title: Highway Superintendent	Job Title: Highway Superintendent

Make: Onan	Contract Years: 3	Service Schedule Type: Normal Weekda
Model: 20GGMA-6110	Contract Period : 1/1/2024 - 12/31/2026	# of PM Services: 6
Serial #: K080222689	Customer Equip #: 1543 Route 9 Old Shop	# of Secondary Events: 2
KW: 80	EQ281497	Total # of Services: 8

Notes: SALES TAX IS NOT INCLUDED IN THIS QUOTE. ALL WORK TO BE DONE DURING NORMAL WEEKDAY HOURS. This is an extended oil drain program. Fuel (if equipped) and oil filters changed during a PM 1.5 visit. PM 2 includes PM 1.5 plus oil change. If batteries are being replaced, customer to supply lifting assistance moving the batteries to avoid the need for a second tech. Battery replacement to take place during a PM visit. THIS IS A PREVAILING WAGE AGREEMENT. ADD SALES TAX If applicable. ASSUMES GROUND LEVEL GENERATOR INSTALLATION. "Compliance Engine" report submission, if applicable, add \$50.00 per service report. Source Well Member Number 47440.

Agreement Price: \$ 7,562.03	PM Price year 2: \$ 2,449.06	Loadbank Test: \$ -	
PM Price Year 1: \$ 2,553.70	PM Price year 3: \$ 2,559.27	Battery Replacement: \$ -	
Other Services: \$ -		ATS Test: \$ -	
Description	Date of Service	Year	Price Each
PM 2	March	2024	\$1,455.25
PM 1	September	2024	\$1,098.45
PM 1.5	March	2025	\$1,301.18
PM 1	September	2025	\$1,147.88
PM 1.5	March	2026	\$1,359.73
PM 1	September	2026	\$1,199.53
PREVAILING WAGE	PREVAILING WAGE	PREVAILING WAGE	
SOURCEWELL			
ASSUMES GROUND LEVEL	ALL WORK TO BE DONE DURING		
GENERATOR INSTALLATION	NORMAL WEEKDAY HOURS.		
ADD SALES TAX If applicable.	ADD SALES TAX If applicable.	ADD SALES TAX If applicable.	

Town of Moreau

351 Reynolds Road
Moreau, NY 12828-9261

Jesse A. Fish, Jr.
Supervisor

Phone: (518) 792-1030 Fax: (518) 792-4615
E-mail: moreausuper@townofmoreau.org



Patrick Killian
Deputy Supervisor

John Donohue
Councilmember

Kyle Noonan
Councilmember

Mark Stewart
Councilmember

Memo to Town Board

February 22, 2024

I would like to make necessary repairs at the Transfer Station.

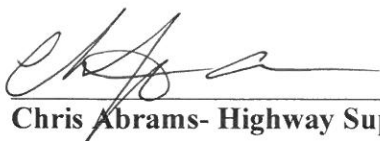
For approximately the past year, the sliding doors at the cardboard recycling station have been coming off the tracks. The cause of this is due to the wood getting soft and the tracking pulling away from the building and doors when opening/closing. The doors then hit the ground and can't move. The ladies who work at the Transfer Station are having an increasingly difficult time opening and closing the doors because of the size of the doors and ongoing disrepair. We have been able to make minimal repairs to make the doors functional for the time being, however, due to the size and weight of the doors this has become a huge safety concern. If either of these doors were to fall on a vehicle, employee, and/or customer, the result would be undoubtedly catastrophic.

Additionally, the poor structure of the building has made it accessible to the birds. Unfortunately, this poses a health concern, as there is an exorbitant amount of feces covering the entire interior portion of the building.

I would like to remove these doors and replace them with doors that swing out, similar to the other two recycling buildings. I would also like to rebuild the front of the building as we did with the other two buildings. The reconstruction we completed on the front of the other two recycling buildings has eliminated the issues with the birds and will likely resolve the issue on the third building as well.

I have discussed my concerns with Councilman Donohue. I demonstrated and explained the disrepair and how I would like to repair it. I am available if anybody else would like to come to the Transfer Station and see these issues firsthand.

When budgeting for 2024, we added a line item to the Transfer Station budget for building and equipment repairs in the amount of \$20,000.00. As of February 2024, we have not spent any of these funds. I am requesting authorization to spend up to \$2,500.00 for these repairs.



Chris Abrams- Highway Superintendent

Card Board Booth Enclosure

(14) 1/2 x 4 x 8 T-111 sheets \$41. ea. \$574

(20) 2 x 4 x 8 \$5.50. ea. \$110.

(25) 2 x 4 x 16' \$12. ea. \$300.

(1) Box 2 3/4 gunnarts \$95 \$95

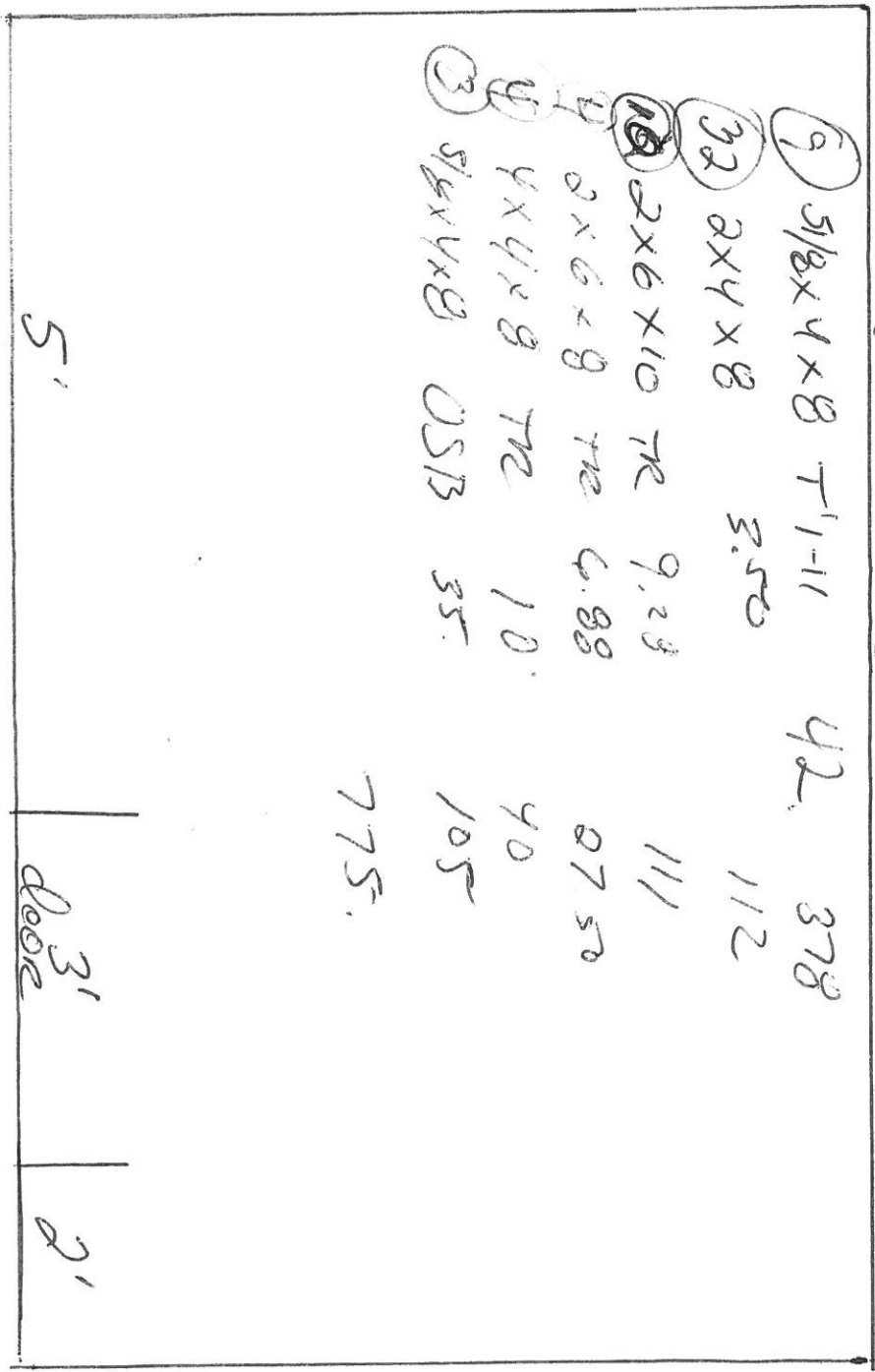
\$100 \$1200

32 Gr. Finis 128

Metal (3' x 10') 4 53.98 216

9	5/8 x 4 x 8 T-1-11	42	378
32	2 x 4 x 8	3.50	112
10	2 x 6 x 10 TR	9.23	111
4	2 x 6 x 8 TR	6.88	27.52
4	4 x 4 x 8 TR	10	40
3	5/8 x 4 x 8 OSB	35	105
			775.

8'



AGREEMENT

THIS AGREEMENT is made in duplicate originals the ____ day of _____, 2024 between **The Town of Moreau**, a municipal corporation with its office at 351 Reynolds Road, Moreau, County of Saratoga, and State of New York (hereinafter “the Town”) and **South Glens Falls Youth Lacrosse**, with a mailing address of 8 Macory Way, Gansevoort, County of Saratoga, and State of New York (hereinafter “SGF Youth Lacrosse”).

WITNESSETH:

WHEREAS, the Town owns, operates and maintains fields located at the Harry J. Betar Recreation Park (hereinafter “Rec Park”), which are available for use by the general public; and

WHEREAS, **SGF Youth Lacrosse** is requesting permission from the Town to provide a recreational Lacrosse program at the Rec Park to students in the South Glens Falls Central School district from Grades 1st through 6th; and

WHEREAS, the parties hereto desire to enter into this Agreement, the term of which is April 1, 2024 through June 30, 2024, for the purpose of memorializing the terms, conditions, and requirements upon which **SGF Youth Lacrosse** will be permitted to use the fields;

NOW, THEREFORE, the parties hereto agree as follows:

1. **USE OF FIELDS, SCHEDULES, AND REQUIRED PAYMENTS:**

- a. The Town shall purchase and supply the paint for all **SGF Youth Lacrosse** games played at the fields and provide goals, as determined by the **SGF Youth Lacrosse** and the Recreation Leader or his designee.
- b. No later than April 1, 2024, **SGF Youth Lacrosse** shall submit a final league schedule and field layout for review and approval by the Recreation Leader or his designee. The season will begin on April 1, 2024, and end on Saturday, June 30, 2024. On Monday-Thursday from 5:00 pm - 7:30 pm and on Saturdays from 8:00 am - 12:00 pm, **SGF Youth Lacrosse** will have the use of fields assigned by the Recreation Leader or his designee, which may include Combo Field 1, 2 and the Bowl.
- c. No later than May 1st, 2024, **SGF Youth Lacrosse** shall provide the Town Clerk’s Office with a roster of all registered participants and shall pay the Town seven-hundred dollars (\$750.00) or ten dollars (\$10) per registered participant, whichever is greater, with the exception of students receiving scholarships for the program, based on Free/Reduced Lunch status with the South Glens Falls Central School District.

- d. In the event that the Town must close the Recreation Park or is prohibited from allowing **SGF Youth Lacrosse** to use the fields due to COVID restrictions, a prorated refund will be granted to **SGF Youth Lacrosse** based on their actual amount of field use at the time of closure.
- e. On a monthly basis, **SGF Youth Lacrosse** shall submit copies of all financial records to the Town related to **SGF Youth Lacrosse's** use of the fields.
- f. Provided that **SGF Youth Lacrosse** submits its proposed schedule for approval to the Recreation Leader or his designee no later than April 1, 2024, the Town agrees that the fields designated for the approved schedule will not be rented for use to any other program. Notwithstanding the foregoing, the Town may rent the fields to another program or otherwise use the fields at any time when the fields are not in use by **SGF Youth Lacrosse** pursuant to the approved schedule and layout.
- g. The determination to close the fields or to rest fields for maintenance and other like purposes shall be at the discretion of the Recreation Leader or his designee. There are periods of time that play on the fields will need to be temporarily suspended due to fertilization or maintenance. Notice of the determination to close fields will be given to Scott Comstock by the Recreation Leader or his designee one week prior to the closing of the field and/or fields. Safe use of the fields is always a top priority. The integrity of the established schedule will be a secondary consideration when making these determinations.
- h. The determination of rain outs or unplayable fields will be at the discretion of the Recreation Leader or his designee and **SGF Youth Lacrosse**. The decision to stop play due to inclement weather after start of any game will be the responsibility of **SGF Youth Lacrosse**. Notwithstanding the foregoing, the Recreation Leader or his designee reserve the right to postpone or cancel games at his/her discretion based upon weather or field conditions.
- i. Non weather-related changes to the **SGF Youth Lacrosse** league schedule requires twenty-four (24) hours' notice to the Recreation Leader or his designee. Notice is to be provided within normal Park operating hours of 8:00 am to 8:00 pm. All schedule changes are subject to the approval of the Recreation Leader or his designee.
- j. **SGF Youth Lacrosse** shall not sublease any fields or facilities within the Rec Park.

- k. **SGF Youth Lacrosse** and any visiting opponents shall follow any/all COVID-related rules or guidelines imposed by the Town and the New York State DOH.

2. **DCJS SEX OFFENDER REGISTRY SEARCH:** **SGF Youth Lacrosse** will complete a Sex Offender Registry Search of all its coaches and volunteers and provide a copy of the results to the Town, no later than March 31, 2024. The results shall include the first name, last name and date of birth of each coach and volunteer. In the event of a name being listed on the Sex Offender Registry, that person(s) will be precluded from participating as a coach or volunteer with the program.

3. **SGF YOUTH LACROSSE ADVERTISEMENT:** **SGF Youth Lacrosse** may place banners uniformly along the permanent roadway fences by the Gansevoort Road entrance and the road to the Quad fields. Signs can be placed no sooner than April 1, 2024, and shall be taken down by the **SGF Youth Lacrosse** no later than June 30, 2024. **SGF Youth Lacrosse** shall be solely responsible for the maintenance, condition and storage of all signs. All signs shall be no larger than 3'x 8' and placement of signs are subject to the prior approval of the Recreation Leader or his designee

4. **MAINTENANCE:** **SGF Youth Lacrosse** and Town shall be responsible for the following maintenance and cleanup:

- a. **SGF Youth Lacrosse** shall clear the fields and sidelines from garbage and forgotten items after each game.
- b. The Rec Department will paint field lines and repair nets as needed.

5. **ACCIDENTS/INJURIES:** All accidents, and all injuries to persons or damage to property shall be immediately reported by **SGF Youth Lacrosse** to the Recreation Leader or his designee. **SGF Youth Lacrosse** shall provide the Recreation Leader or his designee with a written summary of the events and circumstances involved no later than twenty-four (24) hours after the incident.

6. **INDEPENDENT STATUS:** During the existence of this Agreement, **SGF Youth Lacrosse** shall remain an individual, independent entity, retaining its separate identity and shall in no way be considered a division, department or agent of the Town.

7. **TERM OF AGREEMENT:** The term of this Agreement shall be from April 1, 2024 through June 30, 2024. This Agreement may be extended upon the mutual written consent of the parties hereto.

8. **TERMINATION:** The Town may terminate this Agreement for convenience upon thirty (30) days written notice.

9. **Insurance and Indemnification.** At the time of execution of this Agreement, **SGF Youth Lacrosse** shall purchase and maintain in full force and effect, during the period covered by this Agreement, a policy or policies of liability insurance protecting **SGF Youth Lacrosse** with limits of at least \$2,000,000 for bodily injury and property damage combined single limit. The liability insurance policies shall specifically name the Town of Moreau as an additional insured on a primary and non-contributory basis. A certificate of such coverage from an insurance company authorized to do business in New York State and naming the Town as an additional insured shall be provided at the time of execution of this Agreement.

SGF Youth Lacrosse shall be responsible for all damage to life and property due to the activities of **SGF Youth Lacrosse** of the fields and buildings used during season as authorized under this Agreement. Further, it is expressly agreed that **SGF Youth Lacrosse** shall indemnify and save harmless the Town, its officers, employees, agents and assigns for any claims, actions or damages including the Town's reasonable attorney's fees arising out of **SGF Youth Lacrosse** use of fields and as authorized herein and whether caused by negligence, errors, omissions, willful conduct or otherwise. The Recreation Leader or his designee, along with a representative from **SGF Youth Lacrosse**, will do a walkthrough of all facilities being used by the group, before the season begins and after the season ends to determine any issues.

10. **SEVERABILITY:** In the event any term or provision of this Agreement is deemed void or unenforceable, the remainder of this Agreement and the application of such provision, other than to the extent it is held invalid, will not be invalid or affected thereby.

11. **GOVERNING LAW:** This Agreement has been executed and delivered in the State of New York and shall be governed by and interpreted in accordance with the laws of the State of New York.

12. **WAIVER:** No waiver of any breach of any condition of the Agreement shall be binding unless in writing and signed by the party waiving said breach. No such waiver shall in any way affect any other term or condition of this Agreement or constitute a cause or excuse for a repetition of such or any other breach unless the waiver shall include the same.

13. **ENTIRE AGREEMENT.** This Agreement constitutes the entire Agreement between the parties and shall not be modified except by a subsequent written agreement executed by the authorized representatives of the parties hereto.

14. **NON-ASSIGNMENT.** This Agreement may not be assigned without the written consent of the Town of Moreau.

15. **AUTHORITY.** Each of the persons signing below warrants that he or she is duly authorized to sign this Agreement on behalf of the party for which he or she is signing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the parties hereto on the day and year written opposite their respective signatures.

DATED: _____

BY: _____

Town of Moreau
Jesse A. Fish Jr., Town Supervisor

DATED: _____

BY: _____

SGF Youth Lacrosse
Scott Comstock

AGREEMENT

THIS AGREEMENT is made in duplicate originals the ____ day of _____, 2024 between **The Town of Moreau**, a municipal corporation with its office at 351 Reynolds Road, Moreau, County of Saratoga, and State of New York (hereinafter “the Town”) and **South Glens Falls Girls Youth Lacrosse**, with a mailing address of 19 Macory Way, Gansevoort, County of Saratoga, and State of New York (hereinafter “SGF Girls Youth Lacrosse”).

WITNESSETH:

WHEREAS, the Town owns, operates and maintains fields located at the Harry J. Betar Recreation Park (hereinafter “Rec Park”), which are available for use by the general public; and

WHEREAS, **SGF Girls Youth Lacrosse** is requesting permission from the Town to provide a recreational Lacrosse program at the Rec Park to students in the South Glens Falls Central School district from Grades 1st through 6th; and

WHEREAS, the parties hereto desire to enter into this Agreement, the term of which is April 1, 2024 through June 30, 2024, for the purpose of memorializing the terms, conditions, and requirements upon which **SGF Girls Youth Lacrosse** will be permitted to use the fields;

NOW, THEREFORE, the parties hereto agree as follows:

1. **USE OF FIELDS, SCHEDULES, AND REQUIRED PAYMENTS:**

- a. The Town shall purchase and supply the paint for all **SGF Girls Youth Lacrosse** games played at the fields and provide goals, as determined by the **SGF Youth Lacrosse** and the Recreation Leader or his designee.
- b. No later than April 1, 2024, **SGF Girls Youth Lacrosse** shall submit a final league schedule and field layout for review and approval by the Recreation Leader or his designee. The season will begin on April 1, 2024, and end on Saturday, June 30, 2024. On Tuesdays and Thursdays from 5:00 pm - 7:30 pm and on Sundays from 8:00 am - 12:00 pm, **SGF Girls Youth Lacrosse** will have the use of fields assigned by the Recreation Leader or his designee, which may include the Combo Field 2 and the Bowl.
- c. No later than May 1st, 2024, **SGF Girls Youth Lacrosse** shall provide the Town Clerk’s Office with a roster of all registered participants and shall pay the Town seven-hundred dollars (\$750.00) or ten dollars (\$10) per registered participant, whichever is greater, with the exception of students receiving scholarships for the program, based on Free/Reduced Lunch status with the South Glens Falls Central School District.

- d. In the event that the Town must close the Recreation Park or is prohibited from allowing **SGF Girls Youth Lacrosse** to use the fields due to COVID restrictions, a prorated refund will be granted to **SGF Girls Youth Lacrosse** based on their actual amount of field use at the time of closure.
- e. On a monthly basis, **SGF Girls Youth Lacrosse** shall submit copies of all financial records to the Town related to **SGF Girls Youth Lacrosse's** use of the fields.
- f. Provided that **SGF Youth Lacrosse** submits its proposed schedule for approval to the Recreation Leader or his designee no later than April 1, 2024, the Town agrees that the fields designated for the approved schedule will not be rented for use to any other program. Notwithstanding the foregoing, the Town may rent the fields to another program or otherwise use the fields at any time when the fields are not in use by **SGF Girls Youth Lacrosse** pursuant to the approved schedule and layout.
- g. The determination to close the fields or to rest fields for maintenance and other like purposes shall be at the discretion of the Recreation Leader or his designee. There are periods of time that play on the fields will need to be temporarily suspended due to fertilization or maintenance. Notice of the determination to close fields will be given to Jason Vittengl by the Recreation Leader or his designee one week prior to the closing of the field and/or fields. Safe use of the fields is always a top priority. The integrity of the established schedule will be a secondary consideration when making these determinations.
- h. The determination of rain outs or unplayable fields will be at the discretion of the Recreation Leader or his designee and **SGF Girls Youth Lacrosse**. The decision to stop play due to inclement weather after start of any game will be the responsibility of **SGF Girls Youth Lacrosse**. Notwithstanding the foregoing, the Recreation Leader or his designee reserve the right to postpone or cancel games at his/her discretion based upon weather or field conditions.
- i. Non weather-related changes to the **SGF Girls Youth Lacrosse** league schedule requires twenty-four (24) hours' notice to the Recreation Leader or his designee. Notice is to be provided within normal Park operating hours of 8:00 am to 8:00 pm. All schedule changes are subject to the approval of the Recreation Leader or his designee.
- j. **SGF Girls Youth Lacrosse** shall not sublease any fields or facilities within the Rec Park.

- k. **SGF Girls Youth Lacrosse** and any visiting opponents shall follow any/all COVID-related rules or guidelines imposed by the Town and the New York State DOH.

2. **DCJS SEX OFFENDER REGISTRY SEARCH:** **SGF Girls Youth Lacrosse** will complete a Sex Offender Registry Search of all its coaches and volunteers and provide a copy of the results to the Town, no later than March 31, 2024. The results shall include the first name, last name and date of birth of each coach and volunteer. In the event of a name being listed on the Sex Offender Registry, that person(s) will be precluded from participating as a coach or volunteer with the program.

3. **SGF YOUTH LACROSSE ADVERTISEMENT:** **SGF Girls Youth Lacrosse** may place banners uniformly along the permanent roadway fences by the Gansevoort Road entrance and the road to the Quad fields. Signs can be placed no sooner than April 1, 2024, and shall be taken down by the SGF Youth Lacrosse no later than June 30, 2024. **SGF Girls Youth Lacrosse** shall be solely responsible for the maintenance, condition and storage of all signs. All signs shall be no larger than 3'x 8' and placement of signs are subject to the prior approval of the Recreation Leader or his designee

4. **MAINTENANCE:** **SGF Girls Youth Lacrosse** and Town shall be responsible for the following maintenance and cleanup:

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8. **TERMINATION:** The Town may terminate this Agreement for convenience upon thirty (30) days written notice.

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SGF Girls Youth Lacrosse shall be responsible for all damage to life and property due to the activities of **SGF Girls Youth Lacrosse** of the fields and buildings used during season as authorized under this Agreement. Further, it is expressly agreed that **SGF Girls Youth Lacrosse** shall indemnify and save harmless the Town, its officers, employees, agents and assigns for any claims, actions or damages including the Town's reasonable attorney's fees arising out of **SGF Girls Youth Lacrosse** use of fields and as authorized herein and whether caused by negligence, errors, omissions, willful conduct or otherwise. The Recreation Leader or his designee, along with a representative from **SGF Girls Youth Lacrosse**, will do a walkthrough of all facilities being used by the group, before the season begins and after the season ends to determine any issues.

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15. **AUTHORITY.** Each of the persons signing below warrants that he or she is duly authorized to sign this Agreement on behalf of the party for which he or she is signing.

IN WITNESS WHEREOF, this Agreement has been duly executed by the parties hereto on the day and year written opposite their respective signatures.

DATED: _____

BY: _____

Town of Moreau

Jesse A. Fish Jr., Town Supervisor

DATED: _____

BY: _____

SGF Girls Youth Lacrosse

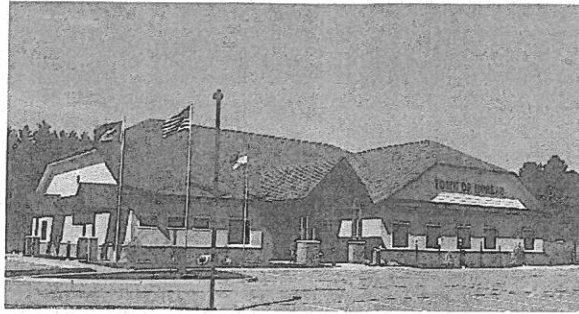
Jason Irwin

Town of Moreau

351 Reynolds Road
Moreau, NY 12828-9261

Jesse A. Fish, Jr.
Supervisor

Phone: (518) 792-1030 Ext. 6 Fax: (518) 792-4615
E-mail: moreausuper@townofmoreau.org



Pat Killian
Deputy Supervisor

John Donohue
Councilmember

Mark Stewart
Councilmember

Kyle Noonan
Councilmember

February 28, 2024

Robert Davies, Executive Director
Saratoga PLAN
112 Spring Street
Saratoga Springs, New York 12866

Dear Mr. Davies,

I am writing to express the Town of Moreau's support for Saratoga PLAN's project to protected 81 acres of forested property on the Palmertown Ridge with a perpetual conservation easement and to seek needed funding from The Nature Conservancy and Saratoga County to complete the transaction.

The Town of Moreau has long been a collaborating member with Saratoga PLAN and other entities in the Palmertown Partnership that shares our goal to protect this highly resilient, ecologically intact landscape in the Adirondack Foothills. We find it exciting and heartening to know that the landowners, the Charles W. Rowson and Janet L. Kropp Family Trust, understand the importance of their land and are willing to donate and retire their property's development rights.

Their foresight will ensure that this habitat will remain natural and unfragmented for generations of native fauna and flora to thrive while continuing to contribute ecosystem services and benefits for human descendants, too. By donating a conservation easement, their generosity makes this project financially efficient. Grant and donation funds need only cover transaction costs and ongoing stewardship and enforcement of the conservation agreement.

Municipalities in the Saratoga County region are fortunate that we have a strong, respected, professional land trust in Saratoga PLAN to help us accomplish our shared conservation goals and protect our region's valuable and irreplaceable natural resources.

Please share this expression of our support for this conservation project with decision-makers for potential funding and others who can help facilitate its success.

Sincerely,

Jesse A. Fish Jr.
MoreauTown Supervisor

Town of Moreau
Resolution 2024 - _____
February 27, 2024

WHEREAS, the Town of Moreau states a goal to “protect open spaces” in its 2019 Comprehensive Plan; and

WHEREAS, Saratoga PLAN (preserving land nature) (“PLAN”) is a not-for-profit conservation organization preserving the rural character, natural habitats and scenic beauty of the Saratoga County region so that these irreplaceable assets are accessible to all and survive for future generations and is an accredited land trust “qualified organization” under Section 170(h) of the Internal Revenue Code of 1986 and has the power and authority to acquire and hold conservation easements under Article 49 of the New York State Environmental Conservation Law; and

WHEREAS, the Palmertown Range has been identified as a highly resilient, ecologically intact landscape in the Adirondack Foothills, with unfragmented forest cover and aquatic resources, which, if protected, will likely provide functional habitat for generations of native fauna and flora to thrive while continuing to contribute ecosystem services and benefits for human descendants; and

WHEREAS, the Town of Moreau has participated as a collaborative member in the Palmertown Partnership that shares goals to protect the conservation values, recreational potential, and compatible economic development benefits of the forested landscape of the Palmertown Range as described in the Partnership’s *Southern Palmertown Conservation and Recreation Strategy*; and

WHEREAS, the Charles W. Rowson and Janet L. Kropp Family Trust (the “Landowner”) owns Tax Parcel 89.-1-4, adjacent to and buffering a tributary to the Snook Kill and the popular Moreau Lake State Park, encompassing 81 acres of predominantly forested land (the “Property”) in the Town of Moreau and the Palmertown Range and seeks to protect the Property with a perpetual conservation easement by donating and retiring the land’s development rights and limiting its uses; and

WHEREAS, Saratoga PLAN has sought funding from The Nature Conservancy for funding to steward and enforce the terms of the conservation easement on the Property and seeks to apply, with the Town of Moreau’s endorsement, to Saratoga County’s Farmland and Open Space Program for funding to cover the transaction costs of completing a conservation easement on the Property; and

NOW, THEREFORE, BE IT RESOLVED, the Town Board for the Town of Moreau, at a regularly scheduled meeting on February 27, 2024, voted to endorse conservation of the Trust’s Property and Saratoga PLAN’s submission of a grant application to Saratoga County’s Farmland and Open Space Program to conserve this land.

CERTIFIED:

Erin Trombley, Moreau Town Clerk

Date: _____

Bid Sheet

Project: MOREAU FORTSVILLE WELLS

Description Change order to provide 50 LF set back from CL of wells
Bid Date 12/12/2023
Revised
Location Wilton NY
Contract #
Comments

Bellamys Lump Sum Proposal\$222,389.
Minus 100' of 18" casing\$18,500.
Revised Bellamy Lump Sum Proposal.....\$203,989.

Bid Sheet

Project: MOREAU FORTSVILLE WELLS

Bid Summary

	MARKUP %	MARKUP AMT	TOTAL	% of DIRECT COST	% of SALES
Labor	0.00 %	0.00	97,955.96	54.46 %	44.05 %
Equipment	0.00 %	0.00	45,585.00	25.34 %	20.50 %
Rental EQ	0.00 %	0.00	0.00	0.00 %	0.00 %
Material	0.00 %	0.00	28,726.50	15.97 %	12.92 %
Subcontract	0.00 %	0.00	6,966.00	3.87 %	3.13 %
Other	0.00 %	0.00	625.00	0.35 %	0.28 %
Direct Cost Total:			179,858.46	100 %	80.87 %
Project Overhead Table	0.00 %	0.00	0.00	0.00 %	0.00 %
Project Overhead	10.00 %	17,985.84	17,985.84	10.00 %	8.09 %
Total Job Cost:			197,844.30	110.00 %	88.96 %
Total Direct Cost Markup Amt:			0.00	0.00 %	0.00 %
Fringe Benefits	0.00 %	0.00	0.00	0.00 %	0.00 %
Corporate Overhead	0.00 %	0.00	0.00	0.00 %	0.00 %
Fees	0.00 %	0.00	0.00	0.00 %	0.00 %
Net Profit	10.00 %	20,218.03	20,218.03	11.24 %	9.09 %
Sub Total:			218,062.33	121.24 %	98.05 %
Taxes - Add On - Deduct	0.00 %	0.00	0.00	0.00 %	0.00 %
Bond Cost From Table (Y/N)	Yes		4,335.97	2.41 %	1.95 %
Total Markup Spread To Items:			42,539.85	23.65 %	19.13 %

Actual Bid:	222,398.31	Balanced Bid:	222,398.30	123.65 %	100 %
Unbalanced Amt:	0.01				

Actual Margin:	42,539.85	Proposed Margin:	42,539.85
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Unit Markup On Total Direct Cost:	0.2365
Unit Markup On Total Job Cost:	0.1241
Markup On Sales:	0.1913
Take Off Quantity Direct Costs:	179,858.46
Take Off Quantity Bid Amount:	222,398.31
Take Off Quantity Margin:	42,539.85
Bid Quantity Margin:	42,539.85
Potential Windfall Profit/Loss:	0.00

Bid Sheet

Project: MOREAU FORTSVILLE WELLS

Item / Description	Bid Quantity	Take Off Qty / U/M	Total Cost	Unit Cost	Margin	Bid Unit	Total Bid	+ / -
100.10 General conditions	1.00	1.00 LS	625.00	625.00	772.82	772.82*	772.82	147.82
110.10 Traffic controls	1.00	1.00 LS	25,835.77	25,835.77	31,946.41	31,946.41*	31,946.41	6,110.64
112.10 Erosion Controls	1.00	1.00 LS	2,757.38	2,757.38	3,409.56	3,409.56*	3,409.56	652.18
510.50 395	100.00	100.00 LF	52,787.43	527.87	652.73	652.73*	65,272.64	12,485.21
512.50 405	100.00	100.00 LF	48,926.43	489.26	604.98	604.98*	60,498.44	11,572.01
514.50 445	100.00	100.00 LF	48,926.43	489.26	604.98	604.98*	60,498.44	11,572.01
ACTUAL BID TOTALS: (6.00Items)			179,858.46				222,398.31	42,539.85

* CAUTION!! The total bid shown may not be correct due to rounding. This may be corrected by entering the Bid Unit manually for all Items with a " * " next to each Bid Unit.

Item # Description	Labor Unit Total	Equipment Unit Total	Rental Eq Unit Total	Material Unit Total	Subcontract Unit Total	Other Unit Total
100.10 General conditions	0.00	0.00	0.00	0.00	0.00	625.00
110.10 Traffic controls	25,610.77	225.00	0.00	0.00	0.00	625.00
112.10 Erosion Controls	1,707.38	390.00	0.00	0.00	0.00	0.00
510.50 395	235.46	149.90	0.00	95.30	47.22	0.00
512.50 405	235.46	149.90	0.00	92.69	11.22	0.00
514.50 445	235.46	149.90	0.00	92.69	11.22	0.00
Totals:	97,955.96	45,585.00	0.00	28,726.50	6,966.00	625.00

ITEM SHEET COSTS
AS SHOWN

Item: 100.10
 Description: General conditions
 Cost Code: 1000
 Production: DAYS
 Hours per Day: 8
 Alternate:

Unit of Measure: LS
 Bid Quantity: 1.00
 Take-off Quantity: 1.000
 Total Man-Hours: 0.00
 Man-Hours per Unit: 0.0000
 Units / MH: 0.0000

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
100.10	General conditions	LS	1.00	1.00 (D)	1.00

Cost Detail for Item 100.10

R Code	Description	QTY	U/M	Factor	Rate	Cost
O OTHER005	Dump site	1.00		0.25	2,500.00	625.00
Z Z						

Item Unit Cost: 625.00

Item Total Cost: 625.00

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	0.00	0.00	0.00	0.00	0.00	625.00
Unit:	0.00	0.00	0.00	0.00	0.00	625.00

Bid Data for Item: 100.10

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	1.00	772.82	772.82	625.00	147.82	
Take-off Qty:	1.00	772.82	772.82	625.00	147.82	0.00

ITEM SHEET COSTS
AS SHOWN

Item: 110.10
 Description: Traffic controls
 Cost Code: 2065
 Production: DAYS
 Hours per Day: 8
 Alternate:

Unit of Measure: LS
 Bid Quantity: 1.00
 Take-off Quantity: 1.000
 Total Man-Hours: 240.00
 Man-Hours per Unit: 240.0000
 Units / MH: 0.0042

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
110.10	Traffic controls	LS	1.00	1.00 (D)	1.00

Cost Detail for Item 110.10

R Code	Description	QTY	U/M	Factor	Rate	Cost
L LAB0005	Labor B	2.00		15.00	853.69	25,610.77
E LRW-006	Misc Equipment	1.00		3.00	75.00	225.00
Item Unit Cost:						25,835.77
					Item Total Cost:	25,835.77

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	25,610.77	225.00	0.00	0.00	0.00	0.00
Unit:	25,610.77	225.00	0.00	0.00	0.00	0.00

Bid Data for Item: 110.10

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	1.00	31,946.41	31,946.41	25,835.77	6,110.64	
Take-off Qty:	1.00	31,946.41	31,946.41	25,835.77	6,110.64	0.00

ITEM SHEET COSTS
AS SHOWN

Item: 112.10
 Description: Erosion Controls
 Cost Code: 2810
 Production: DAYS
 Hours per Day: 8
 Alternate:

Unit of Measure: LS
 Bid Quantity: 1.00
 Take-off Quantity: 1.000
 Total Man-Hours: 16.00
 Man-Hours per Unit: 16.0000
 Units / MH: 0.0625

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
112.10	Erosion Controls	LS	1.00	1.00 (D)	1.00

Cost Detail for Item 112.10

R Code	Description	QTY	U/M	Factor	Rate	Cost
L LAB0005	Labor B	2.00		1.00	853.69	1,707.38
E TST	Support Truck with small tools	1.00		1.00	240.00	240.00
E LRW-012	Skid steer w/broom	1.00		1.00	150.00	150.00
M EROSION01	Silt Fence	300.00	LF	1.00	0.20	60.00
M EROSION02	Silt Bag	3.00	EA	1.00	200.00	600.00
Z Z						

Item Unit Cost: 2,757.38

Item Total Cost: 2,757.38

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	1,707.38	390.00	0.00	660.00	0.00	0.00
Unit:	1,707.38	390.00	0.00	660.00	0.00	0.00

Bid Data for Item: 112.10

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	1.00	3,409.56	3,409.56	2,757.38	652.18	
Take-off Qty:	1.00	3,409.56	3,409.56	2,757.38	652.17	0.00

ITEM SHEET COSTS
AS SHOWN

Item: 510.50
Description: 395
Cost Code:
Production: DAYS
Hours per Day: 8
Alternate:

Unit of Measure: LF
Bid Quantity: 100.00
Take-off Quantity: 100.000
Total Man-Hours: 200.00
Man-Hours per Unit: 2.0000
Units / MH: 0.5000

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
510.50	395	LF	100.00	20.00 (D)	5.00

Cost Detail for Item 510.50

R Code	Description	QTY	U/M	Factor	Rate	Cost
L LAB0002	Operator A	1.00		5.00	1,007.32	5,036.58
L LAB0003	Operator B	2.00		5.00	997.24	9,972.43
L LAB0005	Labor B	2.00		5.00	853.69	8,536.92
E TST	Support Truck with small tools	1.00		5.00	240.00	1,200.00
E LRW-003	Link-Belt 80 Spin Ace	1.00		5.00	408.00	2,040.00
E SHORING	Large Trench Box	2.00		5.00	120.00	1,200.00
E LDRMED	Loader Medium Rubber Tire	1.00		5.00	360.00	1,800.00
E FM	Fusion Machine	1.00		5.00	250.00	1,250.00
E DDV4433	Vermeer Drill	1.00		5.00	1,500.00	7,500.00
M 20.PIPE05	18" DR11 DIPS HDPE	100.00	LF	1.00	60.00	6,000.00
M 10.EFC03	10" ElectroFuse Coupling IPS Black DR11	2.00	EA	1.00	125.00	250.00
M CHEMICALS	Drilling Chemicals	100.00	LF	2.00	4.00	800.00
M AGGR00002	# 2 Crushed Stone delivered	10.00	TON	1.00	17.00	170.00
Z Z						
S SUB00016	Grout tech	1.00		0.33	3,400.00	1,122.00
M CONCRET05	Foamular grout	5.00		1.00	160.00	800.00
Z Z						
Z Z	Restorations					
M TOPSOIL01	Screened Topsoil	10.00	CY	1.00	30.00	300.00
M LAWN MIX	Lawn Mix A 5# per 1000sf	5.00	lb	1.00	1.50	7.50
M STRAW	Straw mulch 100# per 1000sf	1.00	MSF	1.00	16.00	16.00
M AGGREGA10	Type 2 Dust to 2" (Sub-Base, Crusher Run)	35.00	TON	1.00	14.00	490.00
M ASPHALT06	Type 6 Top Course Asphalt	8.00	TON	1.00	87.00	696.00
Z Z						
S SUB00020	Guide / Support Powerpole	2.00	Ea	1.00	1,800.00	3,600.00
Z Z						

Item Unit Cost: 527.87

Item Total Cost: 52,787.43

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	23,545.93	14,990.00	0.00	9,529.50	4,722.00	0.00
Unit:	235.46	149.90	0.00	95.30	47.22	0.00

ITEM SHEET COSTS
AS SHOWN

Bid Data for Item: 510.50

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	100.00	652.73	65,272.64	52,787.43	12,485.21	
Take-off Qty:	100.00	652.73	65,272.64	52,787.43	12,485.20	0.00

ITEM SHEET COSTS
AS SHOWN

Item: 512.50
Description: 405
Cost Code:
Production: DAYS
Hours per Day: 8
Alternate:

Unit of Measure: LF
Bid Quantity: 100.00
Take-off Quantity: 100.000
Total Man-Hours: 200.00
Man-Hours per Unit: 2.0000
Units / MH: 0.5000

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
512.50	405	LF	100.00	20.00 (D)	5.00

Cost Detail for Item 512.50

R Code	Description	QTY	U/M	Factor	Rate	Cost
L LAB0002	Operator A	1.00		5.00	1,007.32	5,036.58
L LAB0003	Operator B	2.00		5.00	997.24	9,972.43
L LAB0005	Labor B	2.00		5.00	853.69	8,536.92
E TST	Support Truck with small tools	1.00		5.00	240.00	1,200.00
E LRW-003	Link-Belt 80 Spin Ace	1.00		5.00	408.00	2,040.00
E SHORING	Large Trench Box	2.00		5.00	120.00	1,200.00
E LDRMED	Loader Medium Rubber Tire	1.00		5.00	360.00	1,800.00
E FM	Fusion Machine	1.00		5.00	250.00	1,250.00
E DDV4433	Vermeer Drill	1.00		5.00	1,500.00	7,500.00
M 20.PIPE05	18" DR11 DIPS HDPE	100.00	LF	1.00	60.00	6,000.00
M 10.EFC03	10" ElectroFuse Coupling IPS Black DR11	2.00	EA	1.00	125.00	250.00
M CHEMICALS	Drilling Chemicals	100.00	LF	2.00	4.00	800.00
M AGGR00002	# 2 Crushed Stone delivered	10.00	TON	1.00	17.00	170.00
Z Z						
S SUB00016	Grout tech	1.00		0.33	3,400.00	1,122.00
M CONCRET05	Foamular grout	5.00		1.00	160.00	800.00
Z Z						
Z Z	Restorations					
M TOPSOIL01	Screened Topsoil	10.00	CY	1.00	30.00	300.00
M LAWN MIX	Lawn Mix A 5# per 1000sf	5.00	lb	1.00	1.50	7.50
M STRAW	Straw mulch 100# per 1000sf	1.00	MSF	1.00	16.00	16.00
M AGGREGA10	Type 2 Dust to 2" (Sub-Base, Crusher Run)	35.00	TON	1.00	14.00	490.00
M ASPHALT06	Type 6 Top Course Asphalt	5.00	TON	1.00	87.00	435.00
Z Z						

Item Unit Cost: 489.26

Item Total Cost: 48,926.43

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	23,545.93	14,990.00	0.00	9,268.50	1,122.00	0.00
Unit:	235.46	149.90	0.00	92.69	11.22	0.00

Bid Data for Item: 512.50

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	100.00	604.98	60,498.44	48,926.43	11,572.01	
Take-off Qty:	100.00	604.98	60,498.44	48,926.43	11,572.00	0.00

ITEM SHEET COSTS
AS SHOWN

Item: 514.50
Description: 445
Cost Code:
Production: DAYS
Hours per Day: 8
Alternate:

Unit of Measure: LF
Bid Quantity: 100.00
Take-off Quantity: 100.000
Total Man-Hours: 200.00
Man-Hours per Unit: 2.0000
Units / MH: 0.5000

Item Production

ITEM#	DESCRIPTION	U/M	QTY	Time Units	Time Req'd
514.50	445	LF	100.00	20.00 (D)	5.00

Cost Detail for Item 514.50

R Code	Description	QTY	U/M	Factor	Rate	Cost
L LAB0002	Operator A	1.00		5.00	1,007.32	5,036.58
L LAB0003	Operator B	2.00		5.00	997.24	9,972.43
L LAB0005	Labor B	2.00		5.00	853.69	8,536.92
E TST	Support Truck with small tools	1.00		5.00	240.00	1,200.00
E LRW-003	Link-Belt 80 Spin Ace	1.00		5.00	408.00	2,040.00
E SHORING	Large Trench Box	2.00		5.00	120.00	1,200.00
E LDRMED	Loader Medium Rubber Tire	1.00		5.00	360.00	1,800.00
E FM	Fusion Machine	1.00		5.00	250.00	1,250.00
E DDV4433	Vermeer Drill	1.00		5.00	1,500.00	7,500.00
M 20.PIPE05	18" DR11 DIPS HDPE	100.00	LF	1.00	60.00	6,000.00
M 10.EFC03	10" ElectroFuse Coupling IPS Black DR11	2.00	EA	1.00	125.00	250.00
M CHEMICALS	Drilling Chemicals	100.00	LF	2.00	4.00	800.00
M AGGR00002	# 2 Crushed Stone delivered	10.00	TON	1.00	17.00	170.00
Z Z						
S SUB00016	Grout tech	1.00		0.33	3,400.00	1,122.00
M CONCRET05	Foamular grout	5.00		1.00	160.00	800.00
Z Z						
Z Z	Restorations					
M TOPSOIL01	Screened Topsoil	10.00	CY	1.00	30.00	300.00
M LAWN MIX	Lawn Mix A 5# per 1000sf	5.00	lb	1.00	1.50	7.50
M STRAW	Straw mulch 100# per 1000sf	1.00	MSF	1.00	16.00	16.00
M AGGREGA10	Type 2 Dust to 2" (Sub-Base, Crusher Run)	35.00	TON	1.00	14.00	490.00
M ASPHALT06	Type 6 Top Course Asphalt	5.00	TON	1.00	87.00	435.00
Z Z						

Item Unit Cost: 489.26

Item Total Cost: 48,926.43

	Labor	Equipment	Rental Eq	Material	Subcontract	Other
Total:	23,545.93	14,990.00	0.00	9,268.50	1,122.00	0.00
Unit:	235.46	149.90	0.00	92.69	11.22	0.00

Bid Data for Item: 514.50

	Quantity	Bid Unit	Bid Amount	Total Cost	Prof & Ovhd	Windfall
Bid Qty:	100.00	604.98	60,498.44	48,926.43	11,572.01	
Take-off Qty:	100.00	604.98	60,498.44	48,926.43	11,572.00	0.00